



# **ARIZONA DEPARTMENT OF TRANSPORTATION AERONAUTICS DIVISION**

## **FIVE-YEAR AIRPORT DEVELOPMENT PROGRAM FY 2006 – 2010**



Williams Gateway Airport  
Airport of the Year  
2004



# Arizona Department of Transportation

## Aeronautics Division

Five - Year Airport Development Program  
FY 2006 - 2010

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# **Arizona Department of Transportation**

## **Aeronautics Division**

### **Five - Year Airport Development Program FY 2006 - 2010**

#### **Program Overview**

ADOT Aeronautics develops the Five-Year Airport Capital Improvement Program (ACIP) to parallel the Federal Aviation Administration's (FAA) Airport Capital Improvement Program and the ADOT Highway's Program with the dual objective of maximizing the effective use of State dollars for airport development, while maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Program. State funds come mainly from flight property tax, lieu taxes on aircraft and aviation fuel taxes and are deposited into the State Aviation Fund.

The ACIP development process allocates money from the State Aviation Fund and distributes these funds across three major categories of airport assistance. The State Transportation Board approves this program annually. The three categories and their associated sub-categories are shown below:

#### **1. Airport Development Grants Program**

- Projects utilizing Federal, State and Local funds

Safety & Capacity Enhancement

Maintenance

Environmental, Planning and Land Acquisition

- Projects utilizing State and Local funds only

Safety & Capacity Enhancement

Environmental, Planning and Land Acquisition

#### **2. Airport Preventive Maintenance Services (APMS)**

- Projects maintaining and protecting aviation pavement surfaces

#### **3. Airport Loan Program**

- Economic development/revenue generating loans
- Grant match loans
- Grant advance loans

# **Arizona Department of Transportation**

## **Aeronautics Division**

### **Five - Year Airport Development Program FY 2006 - 2010**

#### **Program Overview (continued)**

Arizona airport sponsors of 63 public airports submitted 1049 projects for consideration worth \$1.45B over the 5-year program period. These projects represent all Federal and State funding desires on the part of the airport sponsors. This document, the State's proposed Five-Year ACIP, totals \$664.7 million. This is an approximately 3% reduction from the previous year's program. State funding, proposed at \$79.3M, is slightly greater than last year's total of \$78.0M. This 5-year investment of State funds will support about \$551.0M in Federal aid and require about \$34.4M from airport sponsors.

The State's Airport Assistance Programs for the Five-Year ACIP is designed to provide 50% of a sponsor's share of a federally funded project. Current sponsor obligations on federal projects are 5% of a projects total cost, making the state share 2.5%. Each year, the ACIP sets aside between \$2.5M (in FY 2005) to about \$3.5 (in FY 2010) to match federal grants. As airport sponsors receive a federal grant, they apply to the state for the matching funds.

The Five-Year Program also provides for State funded grants. This documents shows those projects for State-local funding that have met the State Transportation Board's qualifying priority rating. When the Board approves the Five-Year Program, only the projects identified for fiscal year 2006 will be actually funded. All other fiscal year's projects are subject to subsequence annual review and approval by the State Transportation Board.

This ACIP Document is formatted into four sections: Program Overview; Airport Development Program by fiscal year; an Alphabetical Listing of projects by sponsor name; and a Summary of Project Totals by fiscal year. Although Subprogram categories are not listed, the individual information is retained in the State's Database Program. State fund contributions for Maintenance projects total \$9.4M or 16.6% of the state-local program; Safety and Capacity Enhancement projects total \$28.9M or 48.7% of the state-local program; and Environmental, Planning, and Land Acquisition projects total \$5.5M or 9.9% of the state-local program. State-local funding distributions among the airport categories are: \$14.4M designated for commercial service airports; \$28.6M for reliever airports; \$13.1M for public-general aviation airports and \$1.2M for secondary airports. The maximum State grant does not exceed 10% of the net available funds for airport development. The maximum State/Local grant (excluding Maintenance projects) for the fiscal year 2006 Program is \$1,500,000.

# **Arizona Department of Transportation**

## **Aeronautics Division**

### **Five - Year Airport Development Program FY 2006 - 2010**

#### **Programming Guidelines**

1. Projects proposed for inclusion in the program must be rated by the latest approved version of the Arizona Department of Transportation's (ADOT) Airport Priority Rating System and confirmed as being recommended for inclusion in the program.
2. Projected public ownership of a facility and availability for public use are both required for programming a project at that facility.
3. There are three categories in the Program:
  - Airport Development Grants
  - Airport Preventative Maintenance Services (APMS)
  - Airport Loans
4. There are three types of projects in the Grants category:
  - Projects that are related to Maintenance.
  - Projects that are related to Safety and/or Capacity Enhancement.
  - Projects that are related to Environmental Studies, Planning or Land Acquisition.
5. Funds are to be programmed with approximately 80% to commercial service/reliever airports, 18% to public, general aviation airports and 2% to secondary airports.
6. During each year of the program, funds to match FAA grants are set aside based on the amount of funds the FAA programs for airports in the state. These funds are to be programmed to provide up to 50% of the Local share of all eligible items contained in FAA airport project grants.
7. The maximum State/Local grant amount for any airport project will not exceed 10% of the net available for construction. The maximum State/Local grant (excluding Maintenance Projects) amount for FY 2006 is \$1,500,000.
8. The program is developed in a manner to utilize the maximum prudent and practical amount of Federal funds.
9. The State may fund up to 90% of a primary airport project and 95% of a secondary airport project with no Federal participation.
10. Consideration is to be given for including research and development projects that have a potential for significant economic and/or technical benefit to Arizona airports and/or airport users.
11. The Grants and APMS categories are a facilities/capital improvements program that parallels the Federal Airport Improvement Program in terms of eligible grant items with the exception that the State does not fund capital equipment, routine operating maintenance items or revenue producing projects. The Airport Loan category is design to accommodate revenue-producing projects specific to an airport's economic welfare.
12. The program was developed using approved Transportation Board Policies. Where there is a diversion from the approved policy, a new policy issue will be presented to the Board for their consideration and approval.
13. Sponsors are encouraged not to modify the scope of work after a grant has been issued. Any funds remaining after the initial work in the grant has been completed are to be returned to the State Aviation Fund. Grant offers not executed for State/Local projects by December 1 of each year, will be withdrawn and the funds will be made available for other high priority projects.
14. Funding for airport terminal and utilities projects is subject to a determination of the proportion of revenue generating and public use areas when construction documents are prepared.
15. Funding for previously purchased airport land is subject to individual review on a case-by-case basis, but under no circumstances may exceed 8 years.

# Arizona Department of Transportation

## Aeronautics Division

**Five - Year Airport Development Program  
FY 2006 - 2010**

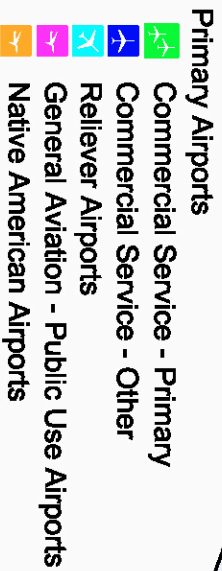
### Glossary of Terms

ALP	Airport Layout Plan	MITL	Medium Intensity Taxiway Lights
Apron	Aircraft Parking Area	NAVAID	Navigational Aid
ARFF	Aircraft Rescue and Fire Fighting	NDB	Non-Directional Beacon (a navigational aid to find the airport)
AWOS	Automatic Weather Observation System		
CCTV	Closed Circuit Television (security system)	PAPI	Precision Approach Path Indicator
EA	Environmental Assessment	PCC	Portland Cement Concrete
FAA	Federal Aviation Administration	Pave Pres	Pavement Preservation
FBO	Fixed Base Operator	Ph. 1	Phase 1 of a Multi-year Project
FAR	Federal Aviation Regulations	REILS	Runway End Identifier Lights
GPS	Global Positioning System	Rwy	Runway
GVGI	Generic Visual Glideslope Indicator	SASP	State Airport System Plan
HIRL	High Intensity Runway Lights	Set Aside	A fund allocation for a specific reason
ILS	Instrument Landing System	TVOR	Terminal Very High Frequency Omni-directional Range Navigation Aid
MALSR	Medium Intensity Approach Light System with Runway Alignment Indicator Lights	Twy	Taxiway
MIRL	Medium Intensity Runway Lights	VOR	Very High Frequency Omni-directional Range Navigation Aid

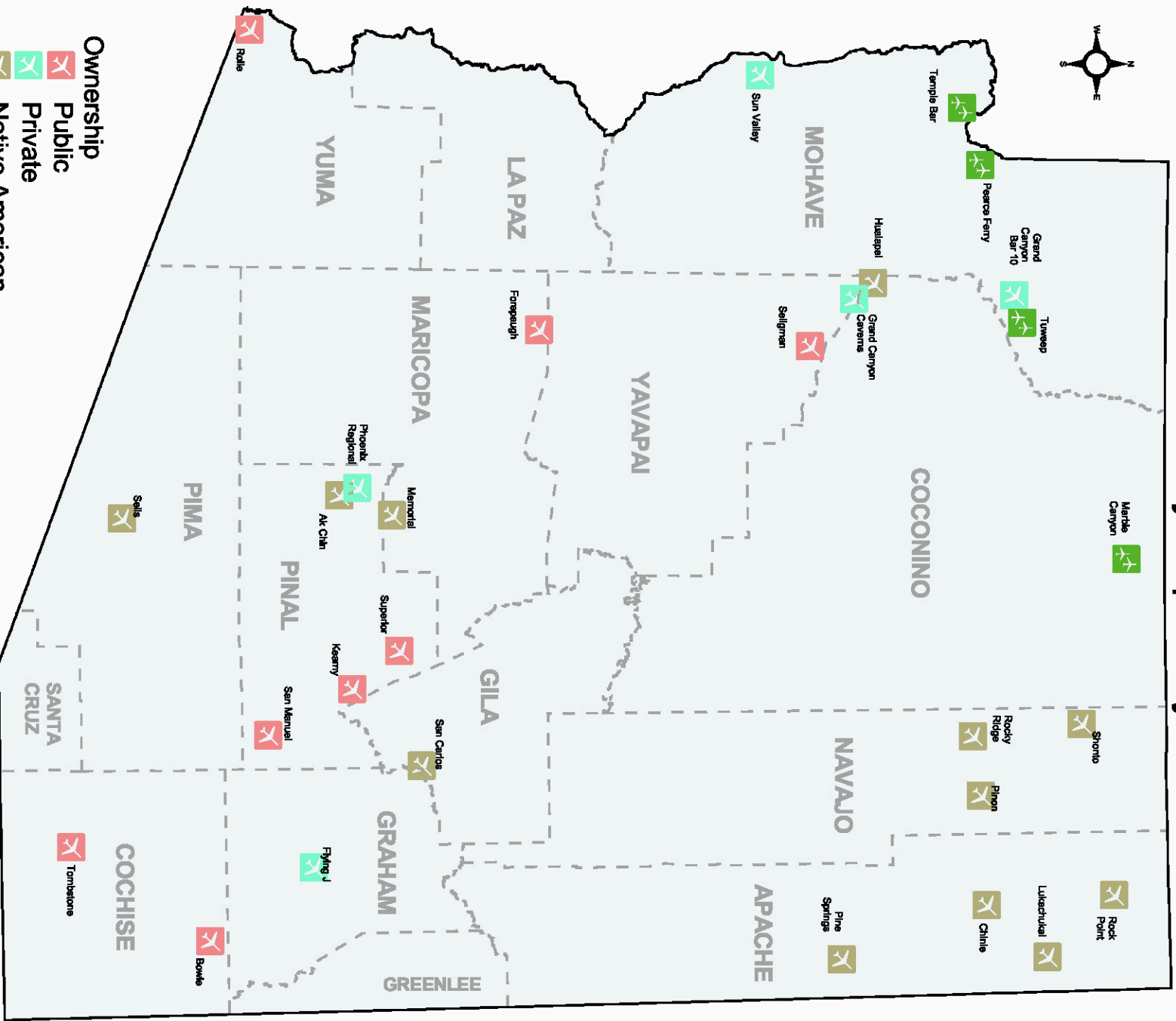




# State of Arizona



# State of Arizona Secondary Airport System



FY 2004



Secondary System Definition:  
All public use facilities not  
in the State's Primary System



map created by:  
ADOT Transportation Planning Division  
GIS-T Section - 8/2002

# FY 2006

# State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
<b>ADOT Aeronautics</b>					
	Consultant Services	\$500,000	\$0	\$0	\$500,000
	State Aviation System Planning	\$750,000	\$0	\$0	\$750,000
	Airport Total:	\$1,250,000	\$0	\$0	\$1,250,000
<b>BAGDAD</b>					
<b>YAVAPAI</b>					
Runways: MIRL/HIRL Install	Install retroreflective rwy lighting system to include lighting existing windcones, installing rotating beacon & apron lights	\$135,000	\$15,000	\$0	\$150,000
Runways: Signage Install	Construct airport entrance sign	\$2,700	\$300	\$0	\$3,000
	Airport Total:	\$137,700	\$15,300	\$0	\$153,000
<b>BENSON MUNICIPAL</b>					
<b>COCHISE</b>					
Equipment: Weather Monitoring/Reporting Install	Design Only: AWOS	\$31,500	\$3,500	\$0	\$35,000
Taxiways: MITL/HITL Install	DesignOnly: MITL	\$67,500	\$7,500	\$0	\$75,000
Terminal Development: Auto Parking Construct	Design Only: Auto parking expansion	\$22,500	\$2,500	\$0	\$25,000
	Airport Total:	\$121,500	\$13,500	\$0	\$135,000
<b>BISBEE MUNI</b>					
<b>COCHISE</b>					
Other: Fire Protection	Fire suppression system, Phase 2	\$450,000	\$50,000	\$0	\$500,000
	Airport Total:	\$450,000	\$50,000	\$0	\$500,000
<b>BUCKEYE MUNI</b>					
<b>MARICOPA</b>					
Ground Transportation: Access Rd.	Pave airport entrance road (2100' x 30')	\$157,500	\$17,500	\$0	\$175,000
Other: Fire Protection	Design Only: Fire protection system	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$247,500	\$27,500	\$0	\$275,000
<b>CASA GRANDE MUNI</b>					
<b>PINAL</b>					
Other: Utilities (Landside) Install	West terminal area utilities	\$45,000	\$5,000	\$0	\$50,000
	Airport Total:	\$45,000	\$5,000	\$0	\$50,000
<b>CHANDLER MUNI</b>					
<b>MARICOPA</b>					
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-20	\$69,346	\$7,705	\$0	\$77,051
Taxiways: Taxiway Construct	Twy H at Twy A (230 SY)	\$73,800	\$8,200	\$0	\$82,000
	Airport Total:	\$143,146	\$15,905	\$0	\$159,051
<b>COOLIDGE MUNI</b>					
<b>PINAL</b>					
APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 5/23-10NS	\$220,825	\$24,536	\$0	\$245,361

# FY 2006

# State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
	Airport Total:	\$220,825	\$24,536	\$0	\$245,361
<b>COTTONWOOD</b>	<b>YAVAPAI</b>				
Runways: MIRL/HIRL Upgrade/Modification	Design Only: Airfield lighting upgrade	\$49,500	\$5,500	\$0	\$55,000
Runways: Runway Construct	Design Only: Rwy and twy extensions	\$31,500	\$3,500	\$0	\$35,000
	Airport Total:	\$81,000	\$9,000	\$0	\$90,000
<b>DOUGLAS MUNI</b>	<b>COCHISE</b>				
Planning: Master Plans Update	Update Master Plan	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000
<b>ELOY MUNI</b>	<b>PINAL</b>				
Planning: Economic Studies Conduct	Rates and Fees Study	\$45,000	\$5,000	\$0	\$50,000
Planning: Environmental Studies Conduct	EA for rwy extension	\$76,500	\$8,500	\$0	\$85,000
	Airport Total:	\$121,500	\$13,500	\$0	\$135,000
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>				
Equipment: Rotating Beacon Upgrade/Modification	Remove existing beacon, install new	\$148,500	\$16,500	\$0	\$165,000
	Airport Total:	\$148,500	\$16,500	\$0	\$165,000
<b>FALCON FIELD</b>	<b>MARICOPA</b>				
APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy E-10	\$318,572	\$35,397	\$0	\$353,969
Apron: Apron Construct	NW Quad southwest of Echo Ramp (700' x 200')	\$594,000	\$66,000	\$0	\$660,000
	Airport Total:	\$912,572	\$101,397	\$0	\$1,013,969
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>				
Land: Land (Expansion) Acquisition	Part 2 (640 Acres)	\$1,026,000	\$114,000	\$0	\$1,140,000
	Airport Total:	\$1,026,000	\$114,000	\$0	\$1,140,000
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>				
Apron: Apron Reconstruct	Design Only: Apron 01GR rehabilitation (11,000 SY)	\$27,000	\$3,000	\$0	\$30,000
Runways: Runway Construct	Design Only: Drain & erosion control improvements	\$45,000	\$5,000	\$0	\$50,000
	Airport Total:	\$72,000	\$8,000	\$0	\$80,000
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>				
Apron: Apron Construct	Construct helicopter parking	\$90,000	\$10,000	\$0	\$100,000
Other: Fire Protection	Design Only: Fire protection facilities, ARFF building	\$67,500	\$7,500	\$0	\$75,000
Runways: Runway Structural Upgrade	Design Only: Drain & erosion control improvements	\$67,500	\$7,500	\$0	\$75,000

# FY 2006

# State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways: Taxiway Construct	Design Only: Parallel Twy extension, widen connecting & existing twys & overlay (7000' x 50')	\$180,000	\$20,000	\$0	\$200,000
	Airport Total:	\$405,000	\$45,000	\$0	\$450,000
<b>KEARNY</b>	<b>PINAL</b>				
APMS - Runway Pavement Preservation	PCC Joint Resealing; Rwy 8/26-10	\$50,544	\$5,616	\$0	\$56,160
	Airport Total:	\$50,544	\$5,616	\$0	\$56,160
<b>KINGMAN</b>	<b>MOHAVE</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-20	\$119,852	\$13,317	\$0	\$133,169
Ground Transportation: Access Road Reconstruct	Reconstruct Mohave Airport Drive	\$1,350,000	\$150,000	\$0	\$1,500,000
	Airport Total:	\$1,469,852	\$163,317	\$0	\$1,633,169
<b>LAKE HAVASU CITY</b>	<b>MOHAVE</b>				
Terminal Development: Terminal Construct (CS Only)	Terminal design & engineering, Phase 3 (10,000 SY)	\$180,000	\$20,000	\$0	\$200,000
	Airport Total:	\$180,000	\$20,000	\$0	\$200,000
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>				
APMS - Apron Pavement Preservation	PCC Joint Resealing; Terminal Apron-30	\$62,587	\$6,954	\$0	\$69,541
APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 16/34-10	\$601,764	\$66,863	\$0	\$668,627
	Airport Total:	\$664,351	\$73,817	\$0	\$738,168
<b>MARANA NORTHWEST REGIONAL</b>	<b>PIMA</b>				
Other: Fencing (Security) Install	Construct security fence	\$315,000	\$35,000	\$0	\$350,000
Taxiways: MITL/HITL Install	Twy B electrical upgrades	\$1,080,000	\$120,000	\$0	\$1,200,000
	Airport Total:	\$1,395,000	\$155,000	\$0	\$1,550,000
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>				
Other: Perimeter Road Construction	Design Only: Perimeter road, Phase I (10,000' x 16')	\$40,500	\$4,500	\$0	\$45,000
Planning: Environmental Studies Conduct	EA for land acquisition (35.1 Acres)	\$31,500	\$3,500	\$0	\$35,000
	Airport Total:	\$72,000	\$8,000	\$0	\$80,000
<b>PAGE MUNI</b>	<b>COCONINO</b>				
Other: Perimeter Road Construction	Design Only: Eastside perimeter road	\$135,000	\$15,000	\$0	\$150,000
Terminal Development: Auto Parking Reconstruct	Design Only: Pavement reconstruction of old terminal parking lot	\$31,500	\$3,500	\$0	\$35,000
	Airport Total:	\$166,500	\$18,500	\$0	\$185,000

# FY 2006

# State & Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
<b>PAYSON</b>	<b>GILA</b>				
Planning: Master Plans Update	Update Master Plan	\$112,500	\$12,500	\$0	\$125,000
	Airport Total:	\$112,500	\$12,500	\$0	\$125,000
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>				
Land: Land (Expansion) Acquisition	Land acquisition (177.52 Acres)	\$1,305,000	\$145,000	\$0	\$1,450,000
	Airport Total:	\$1,305,000	\$145,000	\$0	\$1,450,000
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>				
Other: Fencing (Perimeter) Install	Blast fencing (865')	\$1,504,500	\$245,500	\$0	\$1,750,000
	Airport Total:	\$1,504,500	\$245,500	\$0	\$1,750,000
<b>PINAL AIRPARK</b>	<b>PINAL</b>				
Planning: Master Plans Develop	Master Plan for airport	\$117,000	\$13,000	\$0	\$130,000
	Airport Total:	\$117,000	\$13,000	\$0	\$130,000
<b>RYAN FIELD</b>	<b>PIMA</b>				
APMS - Taxiway Pavement Preservation	Crack Seal and Slurry Seal	\$71,942	\$7,994	\$0	\$79,936
Planning: Master Plans Update	Master Plan and Part 150 update	\$315,000	\$35,000	\$0	\$350,000
Taxiways: Taxiway Construct	Twy and entrance road improvements	\$855,000	\$95,000	\$0	\$950,000
	Airport Total:	\$1,241,942	\$137,994	\$0	\$1,379,936
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>				
APMS - Apron Pavement Preservation	Crack Seal and Slurry Seal; T-hangar 01-10	\$13,314	\$1,479	\$0	\$14,793
Other: Fencing (Perimeter) Install	Remove existing fencing, construct new fencing on land acquired west of airport.	\$29,700	\$3,300	\$0	\$33,000
	Airport Total:	\$43,014	\$4,779	\$0	\$47,793
<b>SCOTTSDALE</b>	<b>MARICOPA</b>				
Terminal Development: Auto Parking Construct	Construct airport entrance road and parking lot (22,500 SY)	\$1,504,500	\$375,540	\$0	\$1,880,040
	Airport Total:	\$1,504,500	\$375,540	\$0	\$1,880,040
<b>SEDONA</b>	<b>YAVAPAI</b>				
APMS - Taxiway Pavement Preservation	Crack Seal and Slurry Seal; Twy A-10	\$64,687	\$7,187	\$0	\$71,874
Buildings: Buildings Construct/relocate	Design Only: Control Tower	\$85,500	\$9,500	\$0	\$95,000
Other: Utilities (Landside) Upgrade	Expand fire protection system (highest local priority project)	\$380,518	\$42,280	\$0	\$422,798

# FY 2006

# State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
	Airport Total:	\$530,705	\$58,967	\$0	\$589,672
<b>SELIGMAN</b>	<b>YAVAPAI</b>				
Land: Land (Protection) Acquisition	Land purchase	\$36,000	\$4,000	\$0	\$40,000
Other: Fencing (Security) Upgrade	Improve Rwy 04 OFA, relocate fencing	\$11,700	\$1,300	\$0	\$13,000
Other: Fencing (Security) Upgrade	Improve Rwy 22 RSA & OFA, drainage & fencing	\$54,000	\$6,000	\$0	\$60,000
	Airport Total:	\$101,700	\$11,300	\$0	\$113,000
<b>SHOW LOW MUNI</b>	<b>NAVAJO</b>				
Other: Utilities (Airside) Install	Airside east of Rwy 03/21	\$270,000	\$30,000	\$0	\$300,000
Taxiways: Taxiway Construct	Design Only: South hangar apron (2000' x 35')	\$36,000	\$4,000	\$0	\$40,000
	Airport Total:	\$306,000	\$34,000	\$0	\$340,000
<b>SIERRA VISTA MUNI-LIBBY AAF</b>	<b>COCHISE</b>				
APMS - Apron Pavement Preservation	PCC Joint Resealing; Apron 01-20	\$66,092	\$7,344	\$0	\$73,436
APMS - Taxiway Pavement Preservation	PCC Joint Resealing; Twy K-10	\$45,400	\$5,044	\$0	\$50,444
	Airport Total:	\$111,492	\$12,388	\$0	\$123,880
<b>ST JOHNS INDUSTRIAL AIR PARK</b>	<b>APACHE</b>				
APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy A-10	\$201,106	\$22,345	\$0	\$223,451
	Airport Total:	\$201,106	\$22,345	\$0	\$223,451
<b>SUPERIOR MUNI</b>	<b>PINAL</b>				
Planning: Master Plans Develop	New airport location & ALP	\$67,500	\$7,500	\$0	\$75,000
	Airport Total:	\$67,500	\$7,500	\$0	\$75,000
<b>TOMBSTONE MUNI</b>	<b>COCHISE</b>				
Equipment: Rotating Beacon Install	Beacon in terminal area	\$7,209	\$801	\$0	\$8,010
Equipment: Wind Indicator Upgrade/Modification	Wind cone at midfield	\$6,885	\$765	\$0	\$7,650
Planning: Master Plans Update	Update Master Plan	\$45,000	\$5,000	\$0	\$50,000
Runways: MIRL/HIRL Install	MIRL for Rwy 06/24, includes construction admin & inspection (4600 LF)	\$266,454	\$29,606	\$0	\$296,060
	Airport Total:	\$325,548	\$36,172	\$0	\$361,720
<b>TUCSON INTL</b>	<b>PIMA</b>				
Ground Transportation: Access Rd.	New roadway & fencing, Phase 2	\$465,074	\$51,675	\$0	\$516,749
	Airport Total:	\$465,074	\$51,675	\$0	\$516,749

**FY 2006****State & Local Projects**

<b>Airport Name</b>	<b>County</b>				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
<b>WILLIAMS GATEWAY</b>	<b>MARICOPA</b>				
APMS - Runway Pavement Preservation	PCC Joint Resealing; Rwy 12C/30C-10	\$171,614	\$19,068	\$0	\$190,682
APMS - Runway Pavement Preservation	PCC Joint Resealing; Rwy 12R/30L-10	\$416,895	\$46,322	\$0	\$463,217
APMS - Taxiway Pavement Preservation	PCC Joint Resealing; Twy BWT-10	\$232,204	\$25,800	\$0	\$258,004
Other: Fencing (Security) Install	Install security fencing plus vehicle gates, eastside of rwys (9700')	\$467,775	\$51,975	\$0	\$519,750
Other: Fencing (Security) Install	Install security fencing, powerline floodway (6000')	\$145,800	\$16,200	\$0	\$162,000
Other: Instrument Approach System Install	ILS study	\$135,000	\$15,000	\$0	\$150,000
Other: Pavement Marking Install	Construct compass rose (2,000 SY)	\$180,000	\$20,000	\$0	\$200,000
Taxiways: Taxiway Construct	Design & construct Taxilane G, north tract (300' x 50')	\$378,000	\$42,000	\$0	\$420,000
Taxiways: Taxiway Construct	Design Only: Twy L between Rwy 30C and south area (3950' x 75')	\$450,000	\$50,000	\$0	\$500,000
	Airport Total:	\$2,577,288	\$286,365	\$0	\$2,863,653
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>				
APMS - Apron Pavement Preservation	PCC Joint Resealing; Terminal Apron-20	\$47,382	\$5,265	\$0	\$52,647
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-10	\$67,577	\$7,509	\$0	\$75,086
APMS - Taxiway Pavement Preservation	PCC Joint Resealing; Terminal Twy-10	\$2,362	\$262	\$0	\$2,624
Taxiways: Taxiway Construct	Twy I hold apron (5000 SY)	\$135,000	\$15,000	\$0	\$150,000
	Airport Total:	\$252,321	\$28,036	\$0	\$280,357
	Program Total:	\$20,237,680	\$2,396,449	\$0	\$22,634,129



# FY 2006

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
<b>AJO MUNI</b>	<b>PIMA</b>				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$1,875	\$1,875	\$71,250	\$75,000
	Airport Total:	\$1,875	\$1,875	\$71,250	\$75,000
<b>AVI SUQUILLA</b>	<b>LA PAZ</b>				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Airport boundary	\$9,225	\$9,225	\$350,550	\$369,000
Runways:Construct Runway [includes relocation] - Standrads	Relocation of Rwy 01/19 (6250' x 100')	\$77,500	\$77,500	\$2,945,000	\$3,100,000
Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	MIRL for relocated Rwy 01/19 (6250')	\$8,025	\$8,025	\$304,950	\$321,000
Taxiways:Construct Taxiway [includes relocation]	Three connecting twys (3750' x 35')	\$16,375	\$16,375	\$622,250	\$655,000
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	MITL for connecting twy (3750')	\$3,675	\$3,675	\$139,650	\$147,000
	Airport Total:	\$114,800	\$114,800	\$4,362,400	\$4,592,000
<b>BAGDAD</b>	<b>YAVAPAI</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Pave access road (2625' x 28')	\$5,000	\$5,000	\$190,000	\$200,000
Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Install retroreflective rwy lighting system to include lighting existing windcones, installing rotating beacon & apron lights	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$8,750	\$8,750	\$332,500	\$350,000
<b>BENSON MUNICIPAL</b>	<b>COCHISE</b>				
Apron:Construct Apron - Capacity	East apron (22,000 SY)	\$22,500	\$22,500	\$855,000	\$900,000
	Airport Total:	\$22,500	\$22,500	\$855,000	\$900,000
<b>BISBEE DOUGLAS INTL</b>	<b>COCHISE</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Renovate 3 hangars (12,000 SF each)	\$7,500	\$7,500	\$285,000	\$300,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Renovate hangar w/asbestos abatement (26,000 SF)	\$18,750	\$18,750	\$712,500	\$750,000
Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Terminal rehab, asbestos abatement & replace roof (8850 SF)	\$15,000	\$15,000	\$570,000	\$600,000
	Airport Total:	\$41,250	\$41,250	\$1,567,500	\$1,650,000
<b>BISBEE MUNI</b>	<b>COCHISE</b>				

# FY 2006

# Federal/State/Local Projects

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Prepare EA for Rwy 02/20 improvements	\$1,875	\$1,875	\$71,250	\$75,000
Runways:Construct Runway - Capacity	Widen Rwy 17/35, Phase 2 (by 15')	\$41,825	\$41,825	\$1,589,350	\$1,673,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	MITL to serve Rwy 17/35 Twys, Phase 2	\$12,175	\$12,175	\$462,650	\$487,000
	Airport Total:	\$55,875	\$55,875	\$2,123,250	\$2,235,000
<b>BUCKEYE MUNI</b>	<b>MARICOPA</b>				
Taxiways:Construct Taxiway - Capacity	Construct Twy M (2000' x 35')	\$10,000	\$10,000	\$380,000	\$400,000
Taxiways:Construct Taxiway - Capacity	Construct Twy P (2250' x 35')	\$11,250	\$11,250	\$427,500	\$450,000
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITL on Twy A (500 LF)	\$400	\$400	\$15,200	\$16,000
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITL on Twy L (1150 LF)	\$920	\$920	\$34,960	\$36,800
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITL on Twy M (2000 LF)	\$1,600	\$1,600	\$60,800	\$64,000
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITL on Twy P (2250 LF)	\$1,800	\$1,800	\$68,400	\$72,000
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITL on Twy Q (1500 LF)	\$1,200	\$1,200	\$45,600	\$48,000
	Airport Total:	\$27,170	\$27,170	\$1,032,460	\$1,086,800
<b>CASA GRANDE MUNI</b>	<b>PINAL</b>				
Apron:Construct Apron - Capacity	Apron for west terminal area	\$3,947	\$3,947	\$149,999	\$157,894
Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Rwy obstruction survey	\$1,434	\$1,434	\$54,495	\$57,363
	Airport Total:	\$5,381	\$5,381	\$204,494	\$215,257
<b>CHANDLER MUNI</b>	<b>MARICOPA</b>				
Apron:Construct Apron - Capacity	Armory area apron, Phase 1 (33,333 SY)	\$49,700	\$49,700	\$1,888,600	\$1,988,000
Apron:Rehabilitate Apron - Reconstruction	Terminal area apron storm drain culvert, Phase 2 (900 LF)	\$8,250	\$8,250	\$313,500	\$330,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Equipment upgrade, tower voice switch gear & transmitter	\$813	\$813	\$30,875	\$32,500
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate > Helipad/Heliport - Capacity	Heliport facility, Phase 3 (28,970 SY)	\$28,750	\$28,750	\$1,092,500	\$1,150,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	North & south rwy/twy erosion control & RSA improvements (58,113 SY)	\$9,488	\$9,488	\$360,525	\$379,500
	Airport Total:	\$97,000	\$97,000	\$3,686,000	\$3,880,000
<b>CHINLE MUNI</b>	<b>APACHE</b>				

**FY 2006****Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Apron:Construct Apron - Capacity	Construct aircraft parking apron	\$7,500	\$7,500	\$285,000	\$300,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct terminal building	\$3,375	\$3,375	\$128,250	\$135,000
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install security fencing	\$9,200	\$9,200	\$349,600	\$368,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Extend electric utility to airport	\$5,000	\$5,000	\$190,000	\$200,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct drainage improvements	\$5,000	\$5,000	\$190,000	\$200,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare Master Plan	\$2,250	\$2,250	\$85,500	\$90,000
Runways:Construct Runway [includes relocation] - Standrads	Install survey monuments	\$500	\$500	\$19,000	\$20,000
Airport Total:		\$32,825	\$32,825	\$1,247,350	\$1,313,000
<b>CIBECUE</b>	<b>NAVAJO</b>				
New Airports:Construct New Airport - Capacity	Construct rwy, partial twy, apron, helicopter parking, access road, fencing and gates, vehicle parking, airfield lighting signage and visual aids	\$110,875	\$110,875	\$4,213,250	\$4,435,000
Airport Total:		\$110,875	\$110,875	\$4,213,250	\$4,435,000
<b>COCHISE COUNTY</b>	<b>COCHISE</b>				
Land:Acquire land/easement for approaches	Acquire land for Rwy 03/21 RPZ (3 Acres)	\$150	\$150	\$5,700	\$6,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct parking area (5000 SF)	\$1,250	\$1,250	\$47,500	\$50,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for land acquisition, northeast of Rwy 03/21	\$1,000	\$1,000	\$38,000	\$40,000
Taxiways:Construct Taxiway - Capacity	Construct partial Parallel Twy (3050' x 35')	\$10,000	\$10,000	\$380,000	\$400,000
Airport Total:		\$12,400	\$12,400	\$471,200	\$496,000
<b>COLORADO CITY MUNI</b>	<b>MOHAVE</b>				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Survey monuments and obstruction chart	\$925	\$925	\$35,150	\$37,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Grading for nonprecision approach to Rwy 11/29	\$2,500	\$2,500	\$95,000	\$100,000
Taxiways:Construct Taxiway - Capacity	Design Only: Parallel Twy for Rwy 11	\$1,875	\$1,875	\$71,250	\$75,000
Airport Total:		\$5,300	\$5,300	\$201,400	\$212,000
<b>COOLIDGE MUNI</b>	<b>PINAL</b>				
Apron:Rehabilitate Apron - Reconstruction	Apron northwest of main hangar (12,250')	\$47,500	\$47,500	\$1,805,000	\$1,900,000

# FY 2006

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install perimeter security fencing (10,000 LF)	\$18,325	\$18,325	\$696,350	\$733,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Widen access road, A Street (3100 LF)	\$11,925	\$11,925	\$453,150	\$477,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$2,125	\$2,125	\$80,750	\$85,000
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install PAPI for Rwy 05/23	\$1,875	\$1,875	\$71,250	\$75,000
Runways:Rehabilitate Runway - Reconstruct	Rwy 05/23 (4800' x 150')	\$30,250	\$30,250	\$1,149,500	\$1,210,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Holding area for Rwy 05	\$16,650	\$16,650	\$632,700	\$666,000
Airport Total:		\$128,650	\$128,650	\$4,888,700	\$5,146,000
<b>COTTONWOOD</b>					
<b>YAVAPAI</b>					
Land:Acquire <land/easement> for development/relocation	Acquire southwest property (60 Acres)	\$65,350	\$65,350	\$2,483,300	\$2,614,000
Land:Acquire land/easement for approaches	Acquire northeast RPZ parcel (0.6 Acres)	\$650	\$650	\$24,700	\$26,000
Airport Total:		\$66,000	\$66,000	\$2,508,000	\$2,640,000
<b>ELOY MUNI</b>					
<b>PINAL</b>					
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Perimeter fencing, security (8600 LF)	\$6,250	\$6,250	\$237,500	\$250,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	MITL for Twy A and connecting twys	\$8,125	\$8,125	\$308,750	\$325,000
Airport Total:		\$14,375	\$14,375	\$546,250	\$575,000
<b>ERNEST A. LOVE FIELD</b>					
<b>YAVAPAI</b>					
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire snow removal equipment	\$12,500	\$12,500	\$475,000	\$500,000
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install cameras/monitoring devices	\$25,000	\$25,000	\$950,000	\$1,000,000
Land:Acquire <land/easement> for development/relocation	Acquire land for Rwy 21L extension	\$34,375	\$34,375	\$1,306,250	\$1,375,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan	\$4,375	\$4,375	\$166,250	\$175,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Rwy 12/30 RSA improvements	\$13,750	\$13,750	\$522,500	\$550,000
Runways:Extend Runway- Capacity	Construct Rwy 03R/21L to 200,000 lbs DWL & extend (9600')	\$89,225	\$89,225	\$3,390,550	\$3,569,000
Taxiways:Construct Taxiway - Capacity	Construct Twy A-5 to Twy C	\$12,500	\$12,500	\$475,000	\$500,000
Taxiways:Extend Taxiway - Capacity	Construct Twy C extension (9600')	\$25,000	\$25,000	\$950,000	\$1,000,000

**FY 2006****Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Taxiways:Extend Taxiway - Capacity	Construct Twy D extension (9600')	\$25,000	\$25,000	\$950,000	\$1,000,000
Terminal Development:Construct Terminal Building - Capacity	Construct Terminal & infrastructure (21,000 SF)	\$98,750	\$98,750	\$3,752,500	\$3,950,000
	Airport Total:	\$340,475	\$340,475	\$12,938,050	\$13,619,000
<b>FALCON FIELD</b>	<b>MARICOPA</b>				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Rwy Incursion Prevention Program (RIAT)	\$12,500	\$12,500	\$475,000	\$500,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan	\$7,500	\$7,500	\$285,000	\$300,000
Taxiways:Construct Taxiway - Capacity	Falcon Drive underpass at Twy B	\$126,075	\$126,075	\$4,790,850	\$5,043,000
	Airport Total:	\$146,075	\$146,075	\$5,550,850	\$5,843,000
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>				
Runways:Extend Runway- Capacity	Rwy extension & safety area to northeast	\$279,167	\$279,167	\$10,608,346	\$11,166,680
	Airport Total:	\$279,167	\$279,167	\$10,608,346	\$11,166,680
<b>GANADO</b>	<b>APACHE</b>				
Land:Acquire <land/easement> for development/relocation	Land acquisition for airport development	\$1,250	\$1,250	\$47,500	\$50,000
Land:Acquire <land/easement> for noise compatibility/relocation within 70 - 74 DNL	Relocation expenses	\$2,500	\$2,500	\$95,000	\$100,000
Land:Acquire land/easement for approaches	Secure aviation easements (56 Acres)	\$500	\$500	\$19,000	\$20,000
	Airport Total:	\$4,250	\$4,250	\$161,500	\$170,000
<b>GILA BEND MUNI</b>	<b>MARICOPA</b>				
Apron:Construct Apron - Capacity	Install aircraft shade on existing apron	\$2,500	\$2,500	\$95,000	\$100,000
Apron:Install Apron Lighting - Standards	Install apron flood lights (4 Lights)	\$1,013	\$1,013	\$38,475	\$40,500
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install perimeter security fence (10,000 LF)	\$5,000	\$5,000	\$190,000	\$200,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Pave existing auto parking and access road (10 cars spaces)	\$625	\$625	\$23,750	\$25,000
Land:Acquire land/easement for approaches	Rwy 04/22 RPZs (15 Acres)	\$1,875	\$1,875	\$71,250	\$75,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Install fuel delivery system, storage (2000 gallon)	\$2,500	\$2,500	\$95,000	\$100,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install PAPI system on Rwy 04/22 approaches.	\$1,688	\$1,688	\$64,125	\$67,500
Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Terminal improvements	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$18,950	\$18,950	\$720,100	\$758,000

# FY 2006

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
<b>GLENDALE MUNICIPAL</b>	<b>MARICOPA</b>				
Apron:Construct Apron - Capacity	Eastside apron and stub-outs	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Replace tower radios	\$4,118	\$4,118	\$156,490	\$164,726
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct eastside access road	\$56,875	\$56,875	\$2,161,250	\$2,275,000
Land:Acquire <land/easement> for development/relocation	Northeast corner for RSA	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update EA for Twy B, eastside access road and land acquisitions.	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$165,993	\$165,993	\$6,307,740	\$6,639,726
<b>GRAND CANYON NATIONAL PARK</b>	<b>COCONINO</b>				
Apron:Rehabilitate Apron - Reconstruction	Overlay Apron A01GC-10	\$2,906	\$2,906	\$110,438	\$116,250
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security	Construct ARFF/Maintenance facility, Phase 2	\$87,500	\$87,500	\$3,325,000	\$3,500,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Replace Idaho Norland "Blower-2", rotary snow plow	\$6,250	\$6,250	\$237,500	\$250,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare detailed study of the Grand Canyon Terminal development	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$101,656	\$101,656	\$3,862,938	\$4,066,250
<b>GRAND CANYON WEST</b>	<b>MOHAVE</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Remove existing terminal area facilities	\$4,329	\$4,329	\$164,516	\$173,175
Runways:Construct Runway [includes relocation] - Standrads	Construct Rwy 17/35 (5000' x 75')	\$79,210	\$79,210	\$3,009,987	\$3,168,407
	Airport Total:	\$83,540	\$83,540	\$3,174,503	\$3,341,582
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>				
Apron:Rehabilitate Apron - Reconstruction	Rehab Apron 01GR (11,000 SY)	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$5,000	\$5,000	\$190,000	\$200,000
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>				
Apron:Expand Apron - Capacity	Apron reconstruct & expansion, Phase 2	\$25,000	\$25,000	\$950,000	\$1,000,000
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Snow removal equipment	\$6,250	\$6,250	\$237,500	\$250,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Update, revalidate EA for rwy extension	\$3,750	\$3,750	\$142,500	\$150,000

# FY 2006

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Runways:Rehabilitate Runway - Reconstruct	Seal coat & crack seal rwy	\$6,250	\$6,250	\$237,500	\$250,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Seal coat, crack seal twy	\$1,875	\$1,875	\$71,250	\$75,000
Airport Total:		\$43,125	\$43,125	\$1,638,750	\$1,725,000
<b>HOLBROOK MUNI</b>	<b>NAVAJO</b>				
Runways:Construct Runway [includes relocation] - Standrads	Construct Rwy 11/29 extension (4900' x 60')	\$34,300	\$34,300	\$1,303,400	\$1,372,000
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install PAPI	\$1,950	\$1,950	\$74,100	\$78,000
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install REILs on Rwy 11/29	\$1,950	\$1,950	\$74,100	\$78,000
Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Install MIRL on Rwy 11/29	\$3,775	\$3,775	\$143,450	\$151,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install MITL on Parallel Twy to Rwy 11/29	\$3,675	\$3,675	\$139,650	\$147,000
Airport Total:		\$45,650	\$45,650	\$1,734,700	\$1,826,000
<b>KAYENTA</b>	<b>NAVAJO</b>				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Shift Rwy 05/23 to the northeast	\$2,375	\$2,375	\$90,250	\$95,000
Airport Total:		\$2,375	\$2,375	\$90,250	\$95,000
<b>KINGMAN</b>	<b>MOHAVE</b>				
Land:Acquire land/easement for approaches	Land acquisition for protection, appraisal, Phase I (80 Acres)	\$875	\$875	\$33,250	\$35,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare master airport drainage study	\$2,500	\$2,500	\$95,000	\$100,000
Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security	Install lighted rwy hold markings	\$3,750	\$3,750	\$142,500	\$150,000
Terminal Development:Construct Terminal Building - Standards	Construct new terminal, Phase 2 (5600 SF)	\$42,500	\$42,500	\$1,615,000	\$1,700,000
Airport Total:		\$49,625	\$49,625	\$1,885,750	\$1,985,000
<b>LAKE HAVASU CITY</b>	<b>MOHAVE</b>				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan study	\$3,750	\$3,750	\$142,500	\$150,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for land acquisition, noise study & Twy C extension	\$5,000	\$5,000	\$190,000	\$200,000

# FY 2006

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Airport Total:		\$8,750	\$8,750	\$332,500	\$350,000
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>				
Apron:Rehabilitate Apron - Reconstruction	GA apron pavement preservation	\$8,125	\$8,125	\$308,750	\$325,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Acquire ARFF vehicle	\$18,750	\$18,750	\$712,500	\$750,000
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install perimeter fencing	\$1,313	\$1,313	\$49,875	\$52,500
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Auto parking pavement preservation	\$750	\$750	\$28,500	\$30,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan update	\$5,000	\$5,000	\$190,000	\$200,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for land acquisition	\$2,500	\$2,500	\$95,000	\$100,000
Runways:Rehabilitate Runway - Reconstruct	Rwy 16/34 pavement preservation	\$15,625	\$15,625	\$593,750	\$625,000
Airport Total:		\$52,063	\$52,063	\$1,978,375	\$2,082,500
<b>MARANA NORTHWEST REGIONAL</b>	<b>PIMA</b>				
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Rwy sweeper	\$6,250	\$6,250	\$237,500	\$250,000
Runways:Extend Runway- Capacity	Rwy 03/21 extension (500 LF)	\$10,625	\$10,625	\$403,750	\$425,000
Runways:Rehabilitate Runway - Reconstruct	Rwy 03/21 pavement preservation	\$7,500	\$7,500	\$285,000	\$300,000
Runways:Rehabilitate Runway - Reconstruct	Rwy 12/30 overlay & extension (300')	\$41,875	\$41,875	\$1,591,250	\$1,675,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Twy A pavement preservation	\$5,000	\$5,000	\$190,000	\$200,000
Terminal Development:Construct Terminal Building - Capacity	Construct terminal, Phase 2	\$82,500	\$82,500	\$3,135,000	\$3,300,000
Airport Total:		\$153,750	\$153,750	\$5,842,500	\$6,150,000
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>				
Other:Environmental Mitigation	Erosion control & repair	\$36,500	\$36,500	\$1,387,000	\$1,460,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Widen Twys A, A1, B, C, others	\$46,750	\$46,750	\$1,776,500	\$1,870,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install MITL, twy signs, generator	\$24,800	\$24,800	\$942,400	\$992,000
Airport Total:		\$108,050	\$108,050	\$4,105,900	\$4,322,000
<b>PAGE MUNI</b>	<b>COCONINO</b>				
Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Install back-up emergency generators	\$6,250	\$6,250	\$237,500	\$250,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Install security lighting on aprons	\$10,000	\$10,000	\$380,000	\$400,000



# FY 2006

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Eastside drainage master plan	\$2,750	\$2,750	\$104,500	\$110,000
Airport Total:		\$19,000	\$19,000	\$722,000	\$760,000
<b>PAYSON</b>	<b>GILA</b>				
Apron:Construct Apron - Standards	Apron construction project, Phase 2	\$45,000	\$45,000	\$1,710,000	\$1,800,000
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Echo Ramp expansion & twy connector with helipad, Phase 2	\$4,368	\$4,368	\$165,991	\$174,727
Land:Acquire <land/easement> for development/relocation	Southside land acquisition	\$22,500	\$22,500	\$855,000	\$900,000
Land:Acquire land/easement for approaches	Northeast side land acquisition by FAA	\$7,125	\$7,125	\$270,750	\$285,000
Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Purchase Lot 44 (OFA protection)	\$3,250	\$3,250	\$123,500	\$130,000
Other:Install <Guidance/other> Signs [not Part 139] - Standards	Airfield signage & marking	\$5,250	\$5,250	\$199,500	\$210,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Rwy blast pads	\$3,600	\$3,600	\$136,800	\$144,000
Taxiways:Construct Taxiway - Capacity	Construct rwy exit twys and grading improvements	\$16,000	\$16,000	\$608,000	\$640,000
Taxiways:Construct Taxiway - Capacity	Rwy 24 run-up pad	\$7,750	\$7,750	\$294,500	\$310,000
Taxiways:Construct Taxiway [includes relocation]	Relocate Twy B, aircraft access gate and fence (outside OFA) and construct service roads	\$16,500	\$16,500	\$627,000	\$660,000
Airport Total:		\$131,343	\$131,343	\$4,991,041	\$5,253,727
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>				
Land:Acquire <land/easement> for development/relocation	Land acquired in 1999 (80 Acres)	\$114,464	\$114,464	\$4,349,613	\$4,578,540
Airport Total:		\$114,464	\$114,464	\$4,349,613	\$4,578,540
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>				
Apron:Rehabilitate Apron - Reconstruction	Rehabilitate Terminal 4 Apron, Phase 1	\$670,500	\$670,500	\$13,659,000	\$15,000,000
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	ARFF truck	\$78,225	\$78,225	\$1,593,550	\$1,750,000
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Intrusion detection system	\$692,850	\$692,850	\$14,114,300	\$15,500,000
Land:Acquire <land/easement> for noise compatibility/relocation within 65 - 69 DNL	Voluntary land acquisition (CNRP)	\$894,000	\$894,000	\$18,212,000	\$20,000,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Pave infields & drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy A in asphalt and install new electrical airfield lighting	\$894,000	\$894,000	\$18,212,000	\$20,000,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy R to concrete, install new bridges and electrical airfield lighting	\$1,318,650	\$1,318,650	\$26,862,700	\$29,500,000

# FY 2006

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Airport Total:		\$4,995,225	\$4,995,225	\$101,759,550	\$111,750,000
<b>POLACCA</b>	<b>NAVAJO</b>				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Selection Feasibility Study and Master Plan	\$3,750	\$3,750	\$142,500	\$150,000
Airport Total:		\$3,750	\$3,750	\$142,500	\$150,000
<b>ROLLE AIRFIELD</b>	<b>YUMA</b>				
Apron:Construct Apron - Capacity	Construct aircraft parking apron (20,100 SY)	\$20,577	\$20,577	\$781,940	\$823,095
Apron:Rehabilitate Apron - Reconstruction	Apron pavement preservation (20,100 SY)	\$3,040	\$3,040	\$115,520	\$121,600
Land:Acquire land/easement for approaches	Land acquisition (protection) Rwy 17 RPZ (19.5 Acres)	\$6,563	\$6,563	\$249,375	\$262,500
Runways:Rehabilitate Runway - Reconstruct	Rwy pavement preservation (21,000 SY)	\$3,176	\$3,176	\$120,698	\$127,050
Taxiways:Construct Taxiway - Capacity	Construct airfield twy (1200 SY)	\$1,229	\$1,229	\$46,693	\$49,150
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Midfield twy reflectors (470 LF)	\$53	\$53	\$1,995	\$2,100
Taxiways:Rehabilitate Taxiway - Reconstruct	Twy pavement preservation (1200 SY)	\$182	\$182	\$6,897	\$7,260
Airport Total:		\$34,819	\$34,819	\$1,323,117	\$1,392,755
<b>RYAN FIELD</b>	<b>PIMA</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Control Tower glass replacement	\$2,250	\$2,250	\$85,500	\$90,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Tower equipment	\$1,697	\$1,697	\$64,500	\$67,895
Airport Total:		\$3,947	\$3,947	\$150,000	\$157,895
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Prepare drainage plan	\$1,125	\$1,125	\$42,750	\$45,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Prepare storm water pollution protection plan	\$625	\$625	\$23,750	\$25,000
Airport Total:		\$1,750	\$1,750	\$66,500	\$70,000
<b>SAN CARLOS APACHE</b>	<b>GILA</b>				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for rwy extension	\$1,250	\$1,250	\$47,500	\$50,000
Taxiways:Construct Taxiway - Capacity	Construct taxilanes in new hangar area north of Rwy 09/27 midfield	\$3,947	\$3,947	\$150,000	\$157,895

# FY 2006

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Airport Total:		\$5,197	\$5,197	\$197,500	\$207,895
<b>SCOTTSDALE</b>	<b>MARICOPA</b>				
Apron:Install Apron Lighting - Standards	Install security lighting for main aprons	\$7,935	\$7,935	\$301,530	\$317,400
Ground	Construct airport perimeter road, Phase 3 (1500 SY)	\$2,600	\$2,600	\$98,800	\$104,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other					
Other:Environmental Mitigation	Design & construct blast wall (650 LF)	\$6,370	\$6,370	\$242,060	\$254,800
Other:Install Noise Monitoring System/Equipment	Purchase portable noise monitors (3 each)	\$2,250	\$2,250	\$85,500	\$90,000
Taxiways:Construct Taxiway - Capacity	Design & construct Twy A connector (1100 SY)	\$2,750	\$2,750	\$104,500	\$110,000
Airport Total:		\$21,905	\$21,905	\$832,390	\$876,200
<b>SEDONA</b>	<b>YAVAPAI</b>				
Apron:Expand Apron - Capacity	Expand parking Apron A to southwest (11,030 SY)	\$15,000	\$15,000	\$570,000	\$600,000
Ground	Construct perimeter security fence line road (16,600 SY)	\$15,980	\$15,980	\$607,240	\$639,200
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other					
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Expand fire protection system (highest local priority project)	\$10,570	\$10,570	\$401,658	\$422,798
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Install security lighting upgrade and expansion	\$6,250	\$6,250	\$237,500	\$250,000
Taxiways:Extend Taxiway - Capacity	Taxilanes B1, B2, B3, B4 and B5 extension construction (2800 SY)	\$5,750	\$5,750	\$218,500	\$230,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate PCCP and asphaltic concrete Taxilanes B2, B3, B4 & B5	\$7,500	\$7,500	\$285,000	\$300,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Taxiway A install edge drains, reconstruct edges, mill & overlay (4700' x 35')	\$12,500	\$12,500	\$475,000	\$500,000
Airport Total:		\$73,550	\$73,550	\$2,794,898	\$2,941,998
<b>SHOW LOW MUNI</b>	<b>NAVAJO</b>				
Apron:Construct Apron - Capacity	East terminal (20,100 SY)	\$17,500	\$17,500	\$665,000	\$700,000
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Blower & plow	\$6,250	\$6,250	\$237,500	\$250,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Runway sweeper	\$1,875	\$1,875	\$71,250	\$75,000
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	West terminal apron	\$1,500	\$1,500	\$57,000	\$60,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy 06/24, Phase 1	\$9,000	\$9,000	\$342,000	\$360,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Twy A04 (500' x 40')	\$2,500	\$2,500	\$95,000	\$100,000
Airport Total:		\$38,625	\$38,625	\$1,467,750	\$1,545,000

# FY 2006

# Federal/State/Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
<b>SIERRA VISTA MUNI-LIBBY AAF</b>	<b>COCHISE</b>				
Apron:Rehabilitate Apron - Reconstruction	Crack seal & slurry GA aprons	\$1,758	\$1,758	\$66,813	\$70,329
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Replace FAA Part 139 airport crash & fire rescue equipment	\$17,500	\$17,500	\$665,000	\$700,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Crack seal & slurry Twys G & K	\$1,836	\$1,836	\$69,764	\$73,436
	Airport Total:	\$21,094	\$21,094	\$801,577	\$843,765
<b>ST JOHNS INDUSTRIAL AIR PARK</b>	<b>APACHE</b>				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for new Rwy 15/33	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$3,750	\$3,750	\$142,500	\$150,000
<b>TAYLOR</b>	<b>NAVAJO</b>				
Apron:Construct Apron - Standards	Reconfigure and expand apron, Phase 1	\$3,375	\$3,375	\$128,250	\$135,000
Ground	Construct hangar access road and remove old road	\$1,500	\$1,500	\$57,000	\$60,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other					
Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Acquire land for AWOS relocation (18 Acres)	\$1,350	\$1,350	\$51,300	\$54,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct new vehicle parking lot	\$1,625	\$1,625	\$61,750	\$65,000
Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Remove cottonwood trees and trailer adjacent to approach.	\$375	\$375	\$14,250	\$15,000
Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Replace Rwy 03/21 edge and threshold lighting	\$4,500	\$4,500	\$171,000	\$180,000
Taxiways:Construct Taxiway - Capacity	Construct taxilanes to T-hangars, Phase 1	\$1,500	\$1,500	\$57,000	\$60,000
	Airport Total:	\$14,225	\$14,225	\$540,550	\$569,000
<b>TOWN OF SPRINGERVILLE MUNI</b>	<b>APACHE</b>				
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Beacon, AWOS, segmented circle	\$2,750	\$2,750	\$104,500	\$110,000
	Airport Total:	\$2,750	\$2,750	\$104,500	\$110,000
<b>TUBA CITY</b>	<b>COCONINO</b>				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install perimeter security fencing	\$6,525	\$6,525	\$247,950	\$261,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Develop Master Plan	\$2,500	\$2,500	\$95,000	\$100,000
Runways:Rehabilitate Runway - Reconstruct	Rwy 15/33 pavement failure area and drainage, Phase 2	\$10,100	\$10,100	\$383,800	\$404,000

# FY 2006

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
	Airport Total:	\$19,125	\$19,125	\$726,750	\$765,000
<b>TUCSON INTL</b>	<b>PIMA</b>				
Apron:Expand Apron - Capacity	Main Terminal Apron, Phase 1	\$370,183	\$370,183	\$7,541,134	\$8,281,500
Runways:Rehabilitate Runway - Reconstruct	Rwy 11R/29R	\$404,177	\$404,177	\$8,233,645	\$9,042,000
Taxiways:Construct Taxiway - Capacity	New Twy G, Phase 1	\$40,565	\$40,565	\$826,370	\$907,500
	Airport Total:	\$814,926	\$814,926	\$16,601,149	\$18,231,000
<b>WHITERIVER</b>	<b>NAVAJO</b>				
Apron:Expand Apron - Capacity	Construct air tanker loading pad and twy (240' x 80')	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>				
Runways:Extend Runway- Capacity	Relocate & extend Rwy 05/23, Phase 2	\$38,525	\$38,525	\$1,463,950	\$1,541,000
Taxiways:Extend Taxiway - Capacity	Relocate & extend Twy A, Phase 3	\$18,975	\$18,975	\$721,050	\$759,000
	Airport Total:	\$57,500	\$57,500	\$2,185,000	\$2,300,000
<b>WILLIAMS GATEWAY</b>	<b>MARICOPA</b>				
Apron:Construct Apron - Capacity	Construct apron GA area (10,000 SY)	\$49,613	\$49,613	\$1,885,275	\$1,984,500
Apron:Expand Apron - Capacity	Expand apron, north GA area (20,000 SY)	\$106,313	\$106,313	\$4,039,875	\$4,252,500
Ground	Pave perimeter road and access points (80,200 SY)	\$41,175	\$41,175	\$1,564,650	\$1,647,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other					
Land:Acquire land/easement for approaches	Land acquisition for Rwy 12L/30R approaches (84 Acres)	\$291,375	\$291,375	\$11,072,250	\$11,655,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan update	\$10,625	\$10,625	\$403,750	\$425,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Construct safety shoulders for Rwy 12C/30C (87,000 SY)	\$32,212	\$32,212	\$1,224,047	\$1,288,470
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Reconstruct Rwy 12R/30L overruns & safety shoulders (91,500 SY)	\$32,798	\$32,798	\$1,246,334	\$1,311,931
Runways:Rehabilitate Runway - Reconstruct	Pavement preservation for Rwy 12R/30L (10,900 SY)	\$7,500	\$7,500	\$285,000	\$300,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct safety shoulders for Twys G, B, W (29,000 SY)	\$24,469	\$24,469	\$929,813	\$978,750
Taxiways:Construct Taxiway - Capacity	Construct Twy B between Twys H & G, Phase 3 (23,000 SY)	\$118,125	\$118,125	\$4,488,750	\$4,725,000
Taxiways:Construct Taxiway - Capacity	Construct Twy B from Twys K to L and other connecting twys, Phase 2 (20,000 SY)	\$81,900	\$81,900	\$3,112,200	\$3,276,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Pavement preservation for Twys A, P, N, B, W, T, H	\$14,016	\$14,016	\$532,608	\$560,640

# FY 2006

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Airport Total:		\$810,120	\$810,120	\$30,784,551	\$32,404,791
<b>WINDOW ROCK</b>	<b>APACHE</b>				
Land:Acquire <land/easement> for development/relocation	Land for Parallel Twy	\$2,500	\$2,500	\$95,000	\$100,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare Master Plan	\$2,250	\$2,250	\$85,500	\$90,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Improve RSA	\$1,500	\$1,500	\$57,000	\$60,000
Taxiways:Extend Taxiway - Capacity	Extend Parallel Twy	\$12,500	\$12,500	\$475,000	\$500,000
Airport Total:		\$18,750	\$18,750	\$712,500	\$750,000
<b>WINSLOW-LINDBERGH REGIONAL</b>	<b>NAVAJO</b>				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Rwy 04 (2000 LF)	\$500	\$500	\$19,000	\$20,000
Land:Acquire <land/easement> for development/relocation	Rwy 04 (20 Acres)	\$2,000	\$2,000	\$76,000	\$80,000
Land:Acquire <land/easement> for development/relocation	Rwy 29 (10 Acres)	\$1,500	\$1,500	\$57,000	\$60,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Rwy 29, move threshold (515')	\$1,250	\$1,250	\$47,500	\$50,000
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install PAPI for Rws 22, 11 & 29	\$2,500	\$2,500	\$95,000	\$100,000
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	REIL upgrade for Rws 11 & 22	\$300	\$300	\$11,400	\$12,000
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Twys A & B install MITL	\$9,950	\$9,950	\$378,100	\$398,000
Airport Total:		\$18,000	\$18,000	\$684,000	\$720,000
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>				
Apron:Expand Apron - Capacity	Expand GA apron (6000 SY)	\$11,250	\$11,250	\$427,500	\$450,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Terminal access road pavement preservation (15,000 SY)	\$1,875	\$1,875	\$71,250	\$75,000
Land:Acquire <land/easement> for development/relocation	Land acquisition reimbursement (8 Acres)	\$6,250	\$6,250	\$237,500	\$250,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Terminal parking pavement preservation (25,000 SY)	\$2,500	\$2,500	\$95,000	\$100,000
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [required by Part 139] - Safety/Security	Install airfield signage	\$16,250	\$16,250	\$617,500	\$650,000

**FY 2006****Federal/State/Local Projects**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for GA land acquisition	\$2,500	\$2,500	\$95,000	\$100,000
	Airport Total:	\$40,625	\$40,625	\$1,543,750	\$1,625,000
	Program Total:	\$9,630,460	\$9,630,460	\$263,532,442	\$282,793,361





**FY 2007****State & Local Projects**

<b>Airport Name</b>	<b>County</b>				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
<b>ADOT Aeronautics</b>					
	Consultant Services	\$500,000	\$0	\$0	\$500,000
	State Aviation System Planning	\$750,000	\$0	\$0	\$750,000
	Airport Total:	\$1,250,000	\$0	\$0	\$1,250,000
<b>BENSON MUNICIPAL</b>	<b>COCHISE</b>				
Apron: Apron Structural Upgrade	Design Only: Apron structural upgrade	\$67,500	\$7,500	\$0	\$75,000
Other: Fencing (Perimeter) Install	Design Only: Fencing extension	\$27,000	\$3,000	\$0	\$30,000
Runways: Runway Construct	Design Only: Rwy extension	\$135,000	\$15,000	\$0	\$150,000
Taxiways: Taxiway Construct	Design Only: Twy extension	\$67,500	\$7,500	\$0	\$75,000
	Airport Total:	\$297,000	\$33,000	\$0	\$330,000
<b>BISBEE MUNI</b>	<b>COCHISE</b>				
Other: Fire Protection	Fire suppression system, Phase 3	\$540,000	\$60,000	\$0	\$600,000
	Airport Total:	\$540,000	\$60,000	\$0	\$600,000
<b>BUCKEYE MUNI</b>	<b>MARICOPA</b>				
Other: Fire Protection	Construct fire protection system	\$900,000	\$100,000	\$0	\$1,000,000
	Airport Total:	\$900,000	\$100,000	\$0	\$1,000,000
<b>CASA GRANDE MUNI</b>	<b>PINAL</b>				
APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 5/23-10	\$283,685	\$31,521	\$0	\$315,206
Apron: Apron Construct	Apron for south terminal area	\$74,127	\$8,236	\$0	\$82,363
	Airport Total:	\$357,812	\$39,757	\$0	\$397,569
<b>CHANDLER MUNI</b>	<b>MARICOPA</b>				
APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy C-10	\$160,347	\$17,816	\$0	\$178,163
Runways: Signage Upgrade/Modification	Guidance sign replacements (70 each)	\$384,750	\$42,750	\$0	\$427,500
	Airport Total:	\$545,097	\$60,566	\$0	\$605,663
<b>COLORADO CITY MUNI</b>	<b>MOHAVE</b>				
APMS - Apron Pavement Preservation	Crack Seal and Slurry Seal; T-hangar 01-10	\$11,305	\$1,256	\$0	\$12,561
APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 11/29-10	\$273,565	\$30,396	\$0	\$303,961
	Airport Total:	\$284,870	\$31,652	\$0	\$316,522
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>				
APMS - Runway Pavement Preservation	Crack Seal and Slurry Seal; Rwy 12/30-10	\$78,080	\$8,676	\$0	\$86,755
Buildings: Buildings Construct/relocate	Construct airfield maintenance facility	\$450,000	\$50,000	\$0	\$500,000

# FY 2007

# State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways: Taxiway Construct	Design Only: Twy from Twy F extension	\$22,500	\$2,500	\$0	\$25,000
	Airport Total:	\$550,580	\$61,176	\$0	\$611,755
<b>FALCON FIELD</b>	<b>MARICOPA</b>				
APMS - Taxiway Pavement Preservation	Crack Seal and Slurry Seal; Twy D-10	\$145,602	\$16,178	\$0	\$161,780
Apron: Apron Construct	Northwest of new GA terminal	\$1,080,000	\$120,000	\$0	\$1,200,000
Buildings: Buildings Construct/relocate	GA terminal north of Falcon Drive (13,660 SF)	\$1,178,200	\$2,321,800	\$0	\$3,500,000
	Airport Total:	\$2,403,802	\$2,457,978	\$0	\$4,861,780
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>				
Other: Perimeter Road Construction	Design Only: Airport perimeter road north & equipment	\$720,000	\$80,000	\$0	\$800,000
	Airport Total:	\$720,000	\$80,000	\$0	\$800,000
<b>GLENDALE MUNICIPAL</b>	<b>MARICOPA</b>				
Taxiways: Taxiway Construct	Design Only: Twy B extension and Twy B-9	\$22,500	\$2,500	\$0	\$25,000
	Airport Total:	\$22,500	\$2,500	\$0	\$25,000
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>				
Land: Land (Protection) Acquisition	Acquire land for RPZ protection & facility expansion (198 Acres)	\$90,000	\$10,000	\$0	\$100,000
Other: Obstruction Removal (Part 77)	Design Only: Relocation of power poles and structures to comply with FAA Part 77	\$45,000	\$5,000	\$0	\$50,000
	Airport Total:	\$135,000	\$15,000	\$0	\$150,000
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>				
APMS - Taxiway Pavement Preservation	Crack Seal and Slurry Seal; Twy A-10	\$74,055	\$8,228	\$0	\$82,283
Runways: Runway Construct	Design Only: Rwy extension (1000' x 100')	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$164,055	\$18,228	\$0	\$182,283
<b>HOLBROOK MUNI</b>	<b>NAVAJO</b>				
Planning: Master Plans Update	Master Plan update and revisions	\$37,800	\$4,200	\$0	\$42,000
	Airport Total:	\$37,800	\$4,200	\$0	\$42,000
<b>KEARNY</b>	<b>PINAL</b>				
Equipment: Weather Monitoring/Reporting Install	Hangar area, east	\$18,000	\$2,000	\$0	\$20,000
Other: Obstruction Removal (Part 77)	Rwy 08/26, west end	\$9,000	\$1,000	\$0	\$10,000
	Airport Total:	\$27,000	\$3,000	\$0	\$30,000

# FY 2007

# State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
<b>KINGMAN</b>	<b>MOHAVE</b>				
Taxiways: Taxiway Construct	Design Only: Apron and twy	\$72,000	\$8,000	\$0	\$80,000
	Airport Total:	\$72,000	\$8,000	\$0	\$80,000
<b>LAKE HAVASU CITY</b>	<b>MOHAVE</b>				
Taxiways: Taxiway Construct	Design Only: Twy C extension	\$31,500	\$3,500	\$0	\$35,000
	Airport Total:	\$31,500	\$3,500	\$0	\$35,000
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Terminal Apron-10	\$14,927	\$1,659	\$0	\$16,585
	Airport Total:	\$14,927	\$1,659	\$0	\$16,585
<b>MARANA NORTHWEST REGIONAL</b>	<b>PIMA</b>				
APMS - Runway Pavement Preservation	Crack Seal and Slurry Seal; Rwy 12/30-10	\$172,649	\$19,183	\$0	\$191,832
Apron: Apron Reconstruct	Large aircraft apron (50,000)	\$1,088,200	\$311,800	\$0	\$1,400,000
Runways: MIRL/HIRL Upgrade/Modification	MIRL for Rwy 12/30	\$720,000	\$80,000	\$0	\$800,000
Runways: Runway Construct	Design Only: Rwy 12L/30R	\$450,000	\$50,000	\$0	\$500,000
	Airport Total:	\$2,430,849	\$460,983	\$0	\$2,891,832
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Helipad 01-10	\$3,491	\$388	\$0	\$3,879
	Airport Total:	\$3,491	\$388	\$0	\$3,879
<b>PAYSON</b>	<b>GILA</b>				
APMS - Apron Pavement Preservation	Crack Seal and Slurry Seal; Apron 02-10	\$23,241	\$2,582	\$0	\$25,823
	Airport Total:	\$23,241	\$2,582	\$0	\$25,823
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>				
Land: Land (Expansion) Acquisition	Land acquisition (177.52 Acres)	\$1,305,000	\$145,000	\$0	\$1,450,000
	Airport Total:	\$1,305,000	\$145,000	\$0	\$1,450,000
<b>ROLLE AIRFIELD</b>	<b>YUMA</b>				
Other: Fencing (Perimeter) Install	Perimeter fencing (9360 LF)	\$20,655	\$2,295	\$0	\$22,950
	Airport Total:	\$20,655	\$2,295	\$0	\$22,950
<b>RYAN FIELD</b>	<b>PIMA</b>				
Apron: Apron Construct	GA Area A (apron, twy, road, fencing & site development Area A south)	\$387,000	\$43,000	\$0	\$430,000

# FY 2007

# State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
	Airport Total:	\$387,000	\$43,000	\$0	\$430,000
<b>SAN MANUEL</b>	<b>PINAL</b>				
Planning: Environmental Studies Conduct	New EA	\$67,500	\$7,500	\$0	\$75,000
	Airport Total:	\$67,500	\$7,500	\$0	\$75,000
<b>SCOTTSDALE</b>	<b>MARICOPA</b>				
Terminal Development: Auto Parking Construct	Design Only: Terminal parking garage (300 Spaces)	\$225,000	\$25,000	\$0	\$250,000
	Airport Total:	\$225,000	\$25,000	\$0	\$250,000
<b>SEDONA</b>	<b>YAVAPAI</b>				
Apron: Apron Construct	Design Only: Northeast ramp expansion (41,800 SY)	\$93,600	\$10,400	\$0	\$104,000
Taxiways: Taxiway Construct	Design Only: Taxilanes B6 & B7 expansion	\$13,500	\$1,500	\$0	\$15,000
	Airport Total:	\$107,100	\$11,900	\$0	\$119,000
<b>SELIGMAN</b>	<b>YAVAPAI</b>				
Apron: Apron Reconstruct	Apron maintenance	\$29,250	\$3,250	\$0	\$32,500
	Airport Total:	\$29,250	\$3,250	\$0	\$32,500
<b>SHOW LOW MUNI</b>	<b>NAVAJO</b>				
Apron: Apron Construct	Design Only: Southeast of terminal (8000 SY)	\$54,000	\$6,000	\$0	\$60,000
	Airport Total:	\$54,000	\$6,000	\$0	\$60,000
<b>TOMBSTONE MUNI</b>	<b>COCHISE</b>				
Apron: Apron Structural Upgrade	Design Only: Parking apron in terminal area (1867 SF)	\$963	\$107	\$0	\$1,070
Buildings: Buildings Construct/relocate	Terminal building, south of apron (250 SF)	\$10,044	\$1,116	\$0	\$11,160
	Airport Total:	\$11,007	\$1,223	\$0	\$12,230
<b>WILLIAMS GATEWAY</b>	<b>MARICOPA</b>				
APMS - Apron Pavement Preservation	PCC Joint Resealing; Apron 01-20	\$332,750	\$36,972	\$0	\$369,722
Apron: Apron Reconstruct	Reconstruct access ramp in front of Hangars 31 & 32 (3,260 SY)	\$583,200	\$64,800	\$0	\$648,000
Heliport: Heliport Construct	Design & construct heliport (2000 SY)	\$364,500	\$40,500	\$0	\$405,000
Other: Instrument Approach System Install	Survey & design for ILS at Rwy 30R	\$70,875	\$7,875	\$0	\$78,750
Runways: Runway Vertical/Visual Lighting	Install MALSR for Rwy 12C/30C	\$662,175	\$73,575	\$0	\$735,750
Taxiways: Taxiway Reconstruct	Design & reconstruct Twys N & P	\$567,180	\$63,020	\$0	\$630,200

**FY 2007****State & Local Projects**

Airport Name		County				
Project Component		Project Description		State Share	Local Share	Federal Share
						Project Total
		Airport Total:		\$2,580,680	\$286,742	\$0
		Program Total:		\$15,598,714	\$3,976,079	\$0
						\$2,867,422
						\$19,574,793

**FY 2007****Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
<b>AVI SUQUILLA</b>	<b>LA PAZ</b>				
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	PAPI-2 for Rwy 01	\$1,000	\$1,000	\$38,000	\$40,000
Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Twys A & B (old Rwy 01/19)	\$2,900	\$2,900	\$110,200	\$116,000
	Airport Total:	\$3,900	\$3,900	\$148,200	\$156,000
<b>BENSON MUNICIPAL</b>	<b>COCHISE</b>				
Land:Acquire <land/easement> for development/relocation	State Land, east & west for rwy extension (182 Acres)	\$25,000	\$25,000	\$950,000	\$1,000,000
	Airport Total:	\$25,000	\$25,000	\$950,000	\$1,000,000
<b>BISBEE DOUGLAS INTL</b>	<b>COCHISE</b>				
Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Upgrade terminal restrooms (ADA)	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$5,000	\$5,000	\$190,000	\$200,000
<b>BISBEE MUNI</b>	<b>COCHISE</b>				
Land:Acquire land/easement for approaches	Land acquisition for RSAs: Rwys 35, 02 & 20	\$3,750	\$3,750	\$142,500	\$150,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Jet-A fuel system	\$8,750	\$8,750	\$332,500	\$350,000
Runways:Extend Runway- Capacity	Design Only: Rwy 02/20 pave & extend, Phase 2	\$50,000	\$50,000	\$1,900,000	\$2,000,000
	Airport Total:	\$62,500	\$62,500	\$2,375,000	\$2,500,000
<b>BUCKEYE MUNI</b>	<b>MARICOPA</b>				
Apron:Construct Apron - Capacity	Construct north aircraft apron (750' x 300')	\$31,250	\$31,250	\$1,187,500	\$1,250,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for rwy extension	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$36,250	\$36,250	\$1,377,500	\$1,450,000
<b>CASA GRANDE MUNI</b>	<b>PINAL</b>				
Apron:Construct Apron - Capacity	Apron for east terminal area	\$3,947	\$3,947	\$149,999	\$157,894
	Airport Total:	\$3,947	\$3,947	\$149,999	\$157,894
<b>CHANDLER MUNI</b>	<b>MARICOPA</b>				
Land:Acquire <land/easement> for development/relocation	North of airport, east of Cooper Road (30 Acres)	\$197,588	\$197,588	\$7,508,325	\$7,903,500
	Airport Total:	\$197,588	\$197,588	\$7,508,325	\$7,903,500

# FY 2007

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
<b>CHINLE MUNI</b>	<b>APACHE</b>				
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS	\$875	\$875	\$33,250	\$35,000
Other:Install <Guidance/other> Signs [not Part 139] - Standards	Twy guidance signs	\$825	\$825	\$31,350	\$33,000
Taxiways:Extend Taxiway - Capacity	Extend Parallel Twy to south	\$23,600	\$23,600	\$896,800	\$944,000
	Airport Total:	\$25,300	\$25,300	\$961,400	\$1,012,000
<b>COCHISE COUNTY</b>	<b>COCHISE</b>				
Runways:Rehabilitate Runway - Reconstruct	Re-open Rwy 14/32 as turf (28,000 SY)	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$3,750	\$3,750	\$142,500	\$150,000
<b>COLORADO CITY MUNI</b>	<b>MOHAVE</b>				
Taxiways:Extend Taxiway - Capacity	Construct Parallel Twy for Rwy 11	\$25,000	\$25,000	\$950,000	\$1,000,000
	Airport Total:	\$25,000	\$25,000	\$950,000	\$1,000,000
<b>COOLIDGE MUNI</b>	<b>PINAL</b>				
Apron:Install Apron Lighting - Standards	Apron northwest of main hangar (8 lights)	\$325	\$325	\$12,350	\$13,000
Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Track B, south boundary (5 Acres)	\$683	\$683	\$25,935	\$27,300
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Twys 1, 3, 4 & 6 (2025 LF)	\$5,600	\$5,600	\$212,800	\$224,000
	Airport Total:	\$6,608	\$6,608	\$251,085	\$264,300
<b>COTTONWOOD</b>	<b>YAVAPAI</b>				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Relocate southwest perimeter fencing	\$2,875	\$2,875	\$109,250	\$115,000
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS	\$5,800	\$5,800	\$220,400	\$232,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Relocate parachute drop zone	\$3,100	\$3,100	\$117,800	\$124,000
Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Construct airfield lighting upgrade	\$12,000	\$12,000	\$456,000	\$480,000
	Airport Total:	\$23,775	\$23,775	\$903,450	\$951,000
<b>ELOY MUNI</b>	<b>PINAL</b>				
Land:Acquire land/easement for approaches	Acquire land for Rwy 02/20 extension & RPZ (21 Acres)	\$10,000	\$10,000	\$380,000	\$400,000
Runways:Construct Runway - Capacity	Rwy 02/20 extension, Phase 2 (1600')	\$20,000	\$20,000	\$760,000	\$800,000
Runways:Construct Runway (environmental mitigation)	Archeological data recovery under Rwy 02/20	\$6,250	\$6,250	\$237,500	\$250,000

# FY 2007

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Airport Total:		\$36,250	\$36,250	\$1,377,500	\$1,450,000
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security	Construct ARFF facility at midfield (5000 SF)	\$15,000	\$15,000	\$570,000	\$600,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire airfield sweeper	\$3,750	\$3,750	\$142,500	\$150,000
Runways:Install Runway distance-to-go Signs - Statutory Emphasis Programs	Install distance-to-go signs for Rwy 03R/21L	\$3,750	\$3,750	\$142,500	\$150,000
Airport Total:		\$22,500	\$22,500	\$855,000	\$900,000
<b>FALCON FIELD</b>	<b>MARICOPA</b>				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	SE corner of airport, appraisal (33 Acres)	\$750	\$750	\$28,500	\$30,000
Taxiways:Construct Taxiway - Capacity	Run-up area	\$18,250	\$18,250	\$693,500	\$730,000
Airport Total:		\$19,000	\$19,000	\$722,000	\$760,000
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	JWP Blvd & Pulliam Road widening	\$26,316	\$26,316	\$1,000,000	\$1,052,632
Airport Total:		\$26,316	\$26,316	\$1,000,000	\$1,052,632
<b>GANADO</b>	<b>APACHE</b>				
Apron:Construct Apron - Capacity	Paved apron	\$1,458	\$1,458	\$55,385	\$58,300
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Rehabilitate electrical vault	\$63	\$63	\$2,375	\$2,500
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Property & security fencing	\$6,070	\$6,070	\$230,660	\$242,800
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct access road & auto parking	\$6,875	\$6,875	\$261,250	\$275,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Upgrade single-phase electrical to three-phase	\$1,000	\$1,000	\$38,000	\$40,000
Runways:Construct Runway - Capacity	Rwy 01/19 (6100' x 75')	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Rwy 01/19 MIRL, beacon & wind cone	\$5,458	\$5,458	\$207,385	\$218,300
Taxiways:Construct Taxiway - Capacity	Turnarounds & apron connectors	\$5,158	\$5,158	\$195,985	\$206,300
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install reflective twy markings	\$115	\$115	\$4,370	\$4,600



# FY 2007

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
	Airport Total:	\$76,195	\$76,195	\$2,895,410	\$3,047,800
<b>GILA BEND MUNI</b>	<b>MARICOPA</b>				
Runways:Construct Runway - Capacity	Install Rwy 04/22 survey monuments	\$500	\$500	\$19,000	\$20,000
	Airport Total:	\$500	\$500	\$19,000	\$20,000
<b>GLENDALE MUNICIPAL</b>	<b>MARICOPA</b>				
Land:Acquire <land/easement> for development/relocation	Northwest corner (6 Acres)	\$25,000	\$25,000	\$950,000	\$1,000,000
Land:Acquire land/easement for approaches	Rwy 19 RPZ (36 Acres)	\$100,000	\$100,000	\$3,800,000	\$4,000,000
Runways:Construct Runway (environmental mitigation)	Asphalt edging	\$12,500	\$12,500	\$475,000	\$500,000
Taxiways:Construct Taxiway (environmental mitigation)	Asphalt edging	\$18,750	\$18,750	\$712,500	\$750,000
	Airport Total:	\$156,250	\$156,250	\$5,937,500	\$6,250,000
<b>GRAND CANYON NATIONAL PARK</b>	<b>COCONINO</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Rehabilitate terminal access road	\$2,750	\$2,750	\$104,500	\$110,000
Terminal Development:Construct Terminal Building - Capacity	Terminal area development, completion of infrastructure and circulation facilities, Phase 1	\$150,000	\$150,000	\$5,700,000	\$6,000,000
	Airport Total:	\$152,750	\$152,750	\$5,804,500	\$6,110,000
<b>GRAND CANYON WEST</b>	<b>MOHAVE</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct air traffic control tower	\$31,250	\$31,250	\$1,187,500	\$1,250,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Acquire fuel trucks	\$1,500	\$1,500	\$57,000	\$60,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Install fuel farm	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$36,500	\$36,500	\$1,387,000	\$1,460,000
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>				
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Drain & erosion control improvements	\$6,250	\$6,250	\$237,500	\$250,000
Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	GPS approach equipment	\$1,250	\$1,250	\$47,500	\$50,000
	Airport Total:	\$7,500	\$7,500	\$285,000	\$300,000
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct fire protection improvements	\$12,500	\$12,500	\$475,000	\$500,000

# FY 2007

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire sweeper	\$4,375	\$4,375	\$166,250	\$175,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct drain & erosion control improvements	\$7,500	\$7,500	\$285,000	\$300,000
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITL	\$6,250	\$6,250	\$237,500	\$250,000
Taxiways:Rehabilitate Taxiway - Reconstruct	(6000')	\$10,000	\$10,000	\$380,000	\$400,000
	Airport Total:	\$40,625	\$40,625	\$1,543,750	\$1,625,000
<b>HOLBROOK MUNI</b>	<b>NAVAJO</b>				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Rwy 03/21 extension	\$600	\$600	\$22,800	\$24,000
Taxiways:Construct Taxiway - Capacity	Construct Parallel Twy for Rwy 11/29	\$13,263	\$13,263	\$503,975	\$530,500
	Airport Total:	\$13,863	\$13,863	\$526,775	\$554,500
<b>KAYENTA</b>	<b>NAVAJO</b>				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Primary & secondary survey monuments	\$375	\$375	\$14,250	\$15,000
Runways:Rehabilitate Runway - Reconstruct	Rehabilitate Rwy 05/23 includes drainage and shift (7100' x 75')	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Seal coat existing apron and connecting taxiway	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$55,375	\$55,375	\$2,104,250	\$2,215,000
<b>KINGMAN</b>	<b>MOHAVE</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct perimeter road	\$8,125	\$8,125	\$308,750	\$325,000
Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Purchase land acquisition for protection, Phase 2 (80 Acres)	\$60,000	\$60,000	\$2,280,000	\$2,400,000
	Airport Total:	\$68,125	\$68,125	\$2,588,750	\$2,725,000
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Access road pavement rehabilitation	\$6,250	\$6,250	\$237,500	\$250,000
Land:Acquire <land/easement> for development/relocation	GA land acquisition	\$40,000	\$40,000	\$1,520,000	\$1,600,000
Terminal Development:Expand Terminal Building - Capacity	Passenger terminal expansion	\$25,000	\$25,000	\$950,000	\$1,000,000
	Airport Total:	\$71,250	\$71,250	\$2,707,500	\$2,850,000

# FY 2007

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
<b>MARANA NORTHWEST REGIONAL</b>	<b>PIMA</b>				
Land:Acquire <land/easement> for development/relocation	Acquire State Land (208 Acres)	\$72,500	\$72,500	\$2,755,000	\$2,900,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Avra Valley Road realignment	\$175,000	\$175,000	\$6,650,000	\$7,000,000
Taxiways:Construct Taxiway - Capacity	Hangar access twys	\$22,500	\$22,500	\$855,000	\$900,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy C	\$20,000	\$20,000	\$760,000	\$800,000
	Airport Total:	\$290,000	\$290,000	\$11,020,000	\$11,600,000
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Perimeter road, Phase 2 (10,000' x 16')	\$7,500	\$7,500	\$285,000	\$300,000
Land:Acquire <land/easement> for development/relocation	Land acquisition (35.1 Acres)	\$7,500	\$7,500	\$285,000	\$300,000
	Airport Total:	\$15,000	\$15,000	\$570,000	\$600,000
<b>PAGE MUNI</b>	<b>COCONINO</b>				
Apron:Expand/Strengthen Apron - Standards	Strengthen south apron (to 65,000 lbs)	\$9,209	\$9,209	\$349,936	\$368,354
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct eastside perimeter road	\$7,950	\$7,950	\$302,100	\$318,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct drainage improvements eastside of airport	\$16,473	\$16,473	\$625,964	\$658,909
	Airport Total:	\$33,632	\$33,632	\$1,278,000	\$1,345,263
<b>PAYSON</b>	<b>GILA</b>				
Land:Acquire land/easement for approaches	Acquire property: Southwest OFA, Rwy 24 RPZ & OFA north of Rwy 06/24	\$25,000	\$25,000	\$950,000	\$1,000,000
Land:Acquire land/easement for approaches	Land acquisition for Rwy 06 RPZ	\$17,500	\$17,500	\$665,000	\$700,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for RSA & rwy extension	\$2,500	\$2,500	\$95,000	\$100,000
	Airport Total:	\$45,000	\$45,000	\$1,710,000	\$1,800,000
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>				
Apron:Rehabilitate Apron - Reconstruction	Rebuild south ramp, Phase 1	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Apron:Rehabilitate Apron - Reconstruction	Rebuild south ramp, Phase 2	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Obstruction removal	\$140,000	\$140,000	\$5,320,000	\$5,600,000
Runways:Construct Runway [includes relocation] - Standards	Threshold relocation	\$62,500	\$62,500	\$2,375,000	\$2,500,000

**FY 2007****Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Runways:Rehabilitate Runway - Reconstruct	Rebuild Rwy 07L/25R	\$87,500	\$87,500	\$3,325,000	\$3,500,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate twys	\$56,913	\$56,913	\$2,162,675	\$2,276,500
	Airport Total:	\$471,913	\$471,913	\$17,932,675	\$18,876,500
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>				
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Parcel development (300 Acres)	\$500,000	\$500,000	\$19,000,000	\$20,000,000
	Airport Total:	\$500,000	\$500,000	\$19,000,000	\$20,000,000
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>				
Apron:Rehabilitate Apron - Reconstruction	Rehabilitate Terminal 4 Apron, Phase 2	\$670,500	\$670,500	\$13,659,000	\$15,000,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security	ARFF truck	\$43,750	\$43,750	\$1,662,500	\$1,750,000
Land:Acquire <land/easement> for development/relocation	Voluntary land acquisition, north airport	\$223,500	\$223,500	\$4,553,000	\$5,000,000
Land:Acquire <land/easement> for noise compatibility/relocation within 65 - 69 DNL	Voluntary land acquisition (CNRP)	\$1,341,000	\$1,341,000	\$27,318,000	\$30,000,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Pave infield & drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan	\$500,000	\$500,000	\$5,000,000	\$6,000,000
Planning:Conduct Noise Compatibility Plan study/update	Initiate FAR Part 150 update to the study conducted in 1999	\$111,750	\$111,750	\$2,276,500	\$2,500,000
Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Community buildings within the 65-69 DNL (CNRP)	\$447,000	\$447,000	\$9,106,000	\$10,000,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy C to concrete and install new electrical airfield lighting	\$447,000	\$447,000	\$9,106,000	\$10,000,000
	Airport Total:	\$4,231,500	\$4,231,500	\$81,787,000	\$90,250,000
<b>POLACCA</b>	<b>NAVAJO</b>				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA	\$2,250	\$2,250	\$85,500	\$90,000
	Airport Total:	\$2,250	\$2,250	\$85,500	\$90,000
<b>ROLLE AIRFIELD</b>	<b>YUMA</b>				
Apron:Rehabilitate Apron - Reconstruction	Apron pavement preservation (20,000 SY)	\$3,040	\$3,040	\$115,520	\$121,600
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Overlay Rwy 17/35 to 12.5K lbs SWG ( 21,000 SY)	\$7,200	\$7,200	\$273,600	\$288,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Widen Rwy 17/35 to 75' (4700 SY)	\$4,813	\$4,813	\$182,875	\$192,500
Runways:Rehabilitate Runway - Reconstruct	Rwy pavement preservation (25,700 SY)	\$3,887	\$3,887	\$147,711	\$155,485

**FY 2007****Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Taxiways:Rehabilitate Taxiway - Reconstruct	Twy pavement preservation (1200 SY)	\$182	\$182	\$6,897	\$7,260
	Airport Total:	\$19,121	\$19,121	\$726,603	\$764,845
<b>RYAN FIELD</b>	<b>PIMA</b>				
Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security	Dry chemical ARFF vehicle	\$5,200	\$5,200	\$197,600	\$208,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Lighting control & monitoring system	\$12,500	\$12,500	\$475,000	\$500,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Tower equipment	\$2,500	\$2,500	\$95,000	\$100,000
Runways:Construct Runway - Capacity	Upgrade existing airfield drainage	\$34,925	\$34,925	\$1,327,150	\$1,397,000
Taxiways:Construct Taxiway - Capacity	Parallel Twy C, Part 2	\$50,000	\$50,000	\$1,900,000	\$2,000,000
	Airport Total:	\$105,125	\$105,125	\$3,994,750	\$4,205,000
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>				
Apron:Expand Apron - Capacity	Expand Twy D Apron area in commercial area	\$11,250	\$11,250	\$427,500	\$450,000
Land:Acquire land/easement for approaches	Acquire land for RPZs	\$1,375	\$1,375	\$52,250	\$55,000
	Airport Total:	\$12,625	\$12,625	\$479,750	\$505,000
<b>SAN CARLOS APACHE</b>	<b>GILA</b>				
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Design Only: Rwy 09 & twy extension, west (2000')	\$2,500	\$2,500	\$95,000	\$100,000
Runways:Rehabilitate Runway - Reconstruct	Seal coat and crack seal all pavements	\$2,500	\$2,500	\$95,000	\$100,000
	Airport Total:	\$5,000	\$5,000	\$190,000	\$200,000
<b>SCOTTSDALE</b>	<b>MARICOPA</b>				
Apron:Rehabilitate Apron - Reconstruction	Construct Corporate Jets Apron (37,400 SY)	\$51,030	\$51,030	\$1,939,140	\$2,041,200
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for land acquisition for north terminal area (3.5 Acres)	\$500	\$500	\$19,000	\$20,000
Taxiways:Construct Taxiway - Capacity	Design & construct Twy D & G connectors (2140 SY)	\$4,176	\$4,176	\$158,669	\$167,020
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Design & construct rwy guard lights (2140 SY)	\$3,695	\$3,695	\$140,410	\$147,800
	Airport Total:	\$59,401	\$59,401	\$2,257,219	\$2,376,020
<b>SEDONA</b>	<b>YAVAPAI</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct Control Tower	\$18,750	\$18,750	\$712,500	\$750,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Relocate fuel farm for apron expansion	\$7,000	\$7,000	\$266,000	\$280,000

# FY 2007

# Federal/State/Local Projects

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Taxiways:Extend Taxiway - Capacity	Taxilanes B1, B2, B3, B4 & B5 extension construction (3000 SY)	\$6,260	\$6,260	\$237,865	\$250,384
Terminal Development:Expand Terminal Building - Capacity	Design & construct terminal expansion (3850 SF)	\$10,000	\$10,000	\$380,000	\$400,000
	Airport Total:	\$42,010	\$42,010	\$1,596,365	\$1,680,384
<b>SHOW LOW MUNI</b>	<b>NAVAJO</b>				
Apron:Expand/Strengthen Apron - Standards	Design Only: Terminal apron (16,000 SY)	\$800	\$800	\$30,400	\$32,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [not required by Part 139] - Standards	Rehabilitate Index B ARFF vehicle	\$2,500	\$2,500	\$95,000	\$100,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy 06/24, Phase 2 (demo, grade, drain)	\$150,000	\$150,000	\$5,700,000	\$6,000,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Design Only: Rwy 06/24 (80,000 SY)	\$900	\$900	\$34,200	\$36,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Only: Twy A (46,000 SY)	\$825	\$825	\$31,350	\$33,000
	Airport Total:	\$155,025	\$155,025	\$5,890,950	\$6,201,000
<b>SIERRA VISTA MUNI-LIBBY AAF</b>	<b>COCHISE</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Design Only: Access road (1 mile)	\$5,000	\$5,000	\$190,000	\$200,000
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Stripe helipads on Twy G	\$250	\$250	\$9,500	\$10,000
Runways:Rehabilitate Runway - Reconstruct	Rwy 12/30 cold mill recycle & overlay	\$50,000	\$50,000	\$1,900,000	\$2,000,000
	Airport Total:	\$55,250	\$55,250	\$2,099,500	\$2,210,000
<b>ST JOHNS INDUSTRIAL AIR PARK</b>	<b>APACHE</b>				
Apron:Rehabilitate Apron - Reconstruction	Reconstruct aircraft parking apron	\$8,250	\$8,250	\$313,500	\$330,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Relocate T-hangars	\$4,125	\$4,125	\$156,750	\$165,000
Land:Acquire <land/easement> for development/relocation	Acquire land for new rwy	\$3,750	\$3,750	\$142,500	\$150,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Install fencing around Rwy 15/33 (10,000')	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$22,375	\$22,375	\$850,250	\$895,000
<b>TAYLOR</b>	<b>NAVAJO</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Relocate existing T-hangars to new apron area (5 units)	\$2,500	\$2,500	\$95,000	\$100,000
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Relocate AWOS, west of Rwy 03/21	\$3,375	\$3,375	\$128,250	\$135,000

**FY 2007****Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Extend power and water lines to hangar area	\$1,500	\$1,500	\$57,000	\$60,000
Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Replace rotating beacon	\$2,500	\$2,500	\$95,000	\$100,000
Airport Total:		\$9,875	\$9,875	\$375,250	\$395,000
<b>TOWN OF SPRINGVILLE MUNI</b>	<b>APACHE</b>				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Airport perimeter fencing	\$17,500	\$17,500	\$665,000	\$700,000
Airport Total:		\$17,500	\$17,500	\$665,000	\$700,000
<b>TUBA CITY</b>	<b>COCONINO</b>				
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS	\$2,500	\$2,500	\$95,000	\$100,000
Taxiways:Construct Taxiway - Capacity	Construct Parallel Twy (5600')	\$22,875	\$22,875	\$869,250	\$915,000
Airport Total:		\$25,375	\$25,375	\$964,250	\$1,015,000
<b>TUCSON INTL</b>	<b>PIMA</b>				
Apron:Rehabilitate Apron - Reconstruction	Main Terminal Apron, Phase 1	\$189,358	\$189,358	\$3,857,474	\$4,236,189
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Lighting control and monitoring system	\$89,400	\$89,400	\$1,821,200	\$2,000,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Aero Park Boulevard site development	\$12,646	\$12,646	\$257,609	\$282,900
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Perimeter roadway, Twy D1 to Twy A13	\$18,215	\$18,215	\$371,070	\$407,500
Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Sound Insulation Program	\$196,354	\$196,354	\$4,000,000	\$4,392,708
Airport Total:		\$505,973	\$505,973	\$10,307,352	\$11,319,297
<b>WHITERIVER</b>	<b>NAVAJO</b>				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$3,125	\$3,125	\$118,750	\$125,000
Airport Total:		\$3,125	\$3,125	\$118,750	\$125,000
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Security fencing and controlled access gates	\$12,500	\$12,500	\$475,000	\$500,000
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS 3	\$5,000	\$5,000	\$190,000	\$200,000

**FY 2007****Federal/State/Local Projects**

Airport Name	County					
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total	
		Airport Total:	\$17,500	\$17,500	\$665,000	\$700,000
WILLIAMS GATEWAY	MARICOPA					
Apron:Expand Apron - Capacity	Construct cargo apron expansion, Phase 2 (500' x 340')	\$87,500	\$87,500	\$3,325,000	\$3,500,000	
Apron:Rehabilitate Apron - Reconstruction	Middle ramp overlay (20,500 SY)	\$19,238	\$19,238	\$731,025	\$769,500	
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Acquire ARFF vehicle, FAA Part 139 requirement (3000 gallon)	\$24,000	\$24,000	\$912,000	\$960,000	
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	East terminal preliminary site plan	\$10,063	\$10,063	\$382,375	\$402,500	
Taxiways:Extend Taxiway - Capacity	Construct Twy T extension from ramp area to Twy A (12,500 SY)	\$90,313	\$90,313	\$3,431,875	\$3,612,500	
Terminal Development:Construct Terminal Building - Capacity	Airborne surveillance radar relocation, overall development objective	\$39,488	\$39,488	\$1,500,525	\$1,579,500	
		Airport Total:	\$270,600	\$270,600	\$10,282,800	\$10,824,000
WINSLOW-LINDBERGH REGIONAL	NAVAJO					
Apron:Rehabilitate Apron - Reconstruction	South GA apron (23,333 SY)	\$18,172	\$18,172	\$690,537	\$726,881	
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Realign Central Street	\$10,561	\$10,561	\$401,318	\$422,440	
		Airport Total:	\$28,733	\$28,733	\$1,091,855	\$1,149,321
YUMA MCAS/YUMA INTL	YUMA					
Apron:Construct Apron - Capacity	Large aircraft apron (8000 SY)	\$25,000	\$25,000	\$950,000	\$1,000,000	
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Westside access road pavement preservation (8000 SY)	\$1,750	\$1,750	\$66,500	\$70,000	
Land:Acquire <land/easement> for development/relocation	Acquire GA land (66 Acres)	\$41,250	\$41,250	\$1,567,500	\$1,650,000	
Land:Acquire <land/easement> for development/relocation	Land acquisition reimbursement (8 Acres)	\$6,250	\$6,250	\$237,500	\$250,000	
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan update	\$5,000	\$5,000	\$190,000	\$200,000	
		Airport Total:	\$79,250	\$79,250	\$3,011,500	\$3,170,000
		Program Total:	\$8,224,772	\$8,224,772	\$224,611,713	\$241,061,256



# FY 2008

# State & Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
<b>ADOT Aeronautics</b>					
	Consultant Services	\$500,000	\$0	\$0	\$500,000
	State Aviation System Planning	\$600,000	\$0	\$0	\$600,000
	Airport Total:	\$1,100,000	\$0	\$0	\$1,100,000
<b>AJO MUNI</b>	<b>PIMA</b>				
Other: Fire Protection	Design Only: Fire protection system	\$45,000	\$5,000	\$0	\$50,000
	Airport Total:	\$45,000	\$5,000	\$0	\$50,000
<b>BAGDAD</b>	<b>YAVAPAI</b>				
Planning: Master Plans Update	Update Master Plan	\$76,500	\$8,500	\$0	\$85,000
	Airport Total:	\$76,500	\$8,500	\$0	\$85,000
<b>BENSON MUNICIPAL</b>	<b>COCHISE</b>				
Buildings: Buildings Construct/relocate	Design Only: Terminal	\$112,500	\$12,500	\$0	\$125,000
Ground Transportation: Access Road Reconstruct	Design Only: Access road reconstruction	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$202,500	\$22,500	\$0	\$225,000
<b>BISBEE MUNI</b>	<b>COCHISE</b>				
Buildings: Buildings Construct/relocate	Design Only: Upgrade terminal area, Phase 1	\$67,500	\$7,500	\$0	\$75,000
	Airport Total:	\$67,500	\$7,500	\$0	\$75,000
<b>CASA GRANDE MUNI</b>	<b>PINAL</b>				
Terminal Development: Auto Parking Construct	South terminal area parking lot	\$74,127	\$8,236	\$0	\$82,363
	Airport Total:	\$74,127	\$8,236	\$0	\$82,363
<b>CHANDLER MUNI</b>	<b>MARICOPA</b>				
APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 4R/22L-10	\$202,379	\$22,487	\$0	\$224,866
Apron: Apron Reconstruct	Terminal area apron improvement (21,690 SY)	\$419,400	\$46,600	\$0	\$466,000
	Airport Total:	\$621,779	\$69,087	\$0	\$690,866
<b>DOUGLAS MUNI</b>	<b>COCHISE</b>				
APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 3/21-10	\$252,065	\$28,007	\$0	\$280,072
Equipment: Weather Monitoring/Reporting Install	Install AWOS	\$130,500	\$14,500	\$0	\$145,000
Heliport: Heliport Construct	Where none exists	\$157,500	\$17,500	\$0	\$175,000
	Airport Total:	\$540,065	\$60,007	\$0	\$600,072
<b>ELOY MUNI</b>	<b>PINAL</b>				

# FY 2008

# State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Planning: Master Plans Develop	Prepare new Master Plan	\$108,000	\$12,000	\$0	\$120,000
	Airport Total:	\$108,000	\$12,000	\$0	\$120,000
<b>FALCON FIELD</b>	<b>MARICOPA</b>				
Other: Utilities (Landside) Upgrade	Implement airport master drainage plan	\$666,000	\$74,000	\$0	\$740,000
	Airport Total:	\$666,000	\$74,000	\$0	\$740,000
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>				
Taxiways: Taxiway Reconstruct	Design Only: Loop Twy pavement reconstruction	\$480,000	\$53,333	\$0	\$533,333
	Airport Total:	\$480,000	\$53,333	\$0	\$533,333
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>				
Planning: Master Plans Update	Limited Master Plan update	\$67,500	\$7,500	\$0	\$75,000
Taxiways: Taxiway Construct	Design Only: Parallel Twy, Phase 2 (2600')	\$112,500	\$12,500	\$0	\$125,000
	Airport Total:	\$180,000	\$20,000	\$0	\$200,000
<b>HOLBROOK MUNI</b>	<b>NAVAJO</b>				
Buildings: Buildings Construct/relocate	Construct airport wash facility	\$58,500	\$6,500	\$0	\$65,000
Heliport: Heliport Structural Upgrade	Install helipad perimeter lighting	\$4,500	\$500	\$0	\$5,000
	Airport Total:	\$63,000	\$7,000	\$0	\$70,000
<b>KEARNY</b>	<b>PINAL</b>				
Apron: Apron Construct	East end, expand	\$58,500	\$6,500	\$0	\$65,000
	Airport Total:	\$58,500	\$6,500	\$0	\$65,000
<b>KINGMAN</b>	<b>MOHAVE</b>				
APMS - Taxiway Pavement Preservation	Crack Seal and Slurry Seal; Twy C-10	\$56,894	\$6,322	\$0	\$63,215
Taxiways: Taxiway Construct	Design Only: Apron and twy	\$72,000	\$8,000	\$0	\$80,000
	Airport Total:	\$128,894	\$14,322	\$0	\$143,215
<b>MARANA NORTHWEST REGIONAL</b>	<b>PIMA</b>				
Runways: Runway Construct	Construct Rwy 12R/30L	\$817,693	\$1,432,307	\$0	\$2,250,000
	Airport Total:	\$817,693	\$1,432,307	\$0	\$2,250,000
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>				
Terminal Development: Auto Parking Construct	Auto parking	\$315,000	\$35,000	\$0	\$350,000
	Airport Total:	\$315,000	\$35,000	\$0	\$350,000

# FY 2008

# State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>				
APMS - Taxiway Pavement Preservation	Crack Seal and Slurry Seal; Twy C-10	\$149,423	\$16,603	\$0	\$166,026
Land: Land (Expansion) Acquisition	Land acquisition (177.52 Acres)	\$817,693	\$632,307	\$0	\$1,450,000
	Airport Total:	\$967,116	\$648,910	\$0	\$1,616,026
<b>ROLLE AIRFIELD</b>	<b>YUMA</b>				
APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 17/35-10	\$108,877	\$12,097	\$0	\$120,974
	Airport Total:	\$108,877	\$12,097	\$0	\$120,974
<b>RYAN FIELD</b>	<b>PIMA</b>				
Runways: MIRL/HIRL Install	Rwy 06L/24R	\$150,300	\$16,700	\$0	\$167,000
Runways: MIRL/HIRL Install	Rwy 15/33	\$146,400	\$16,267	\$0	\$162,667
Runways: REIL Install	Rwy 15/33	\$126,000	\$14,000	\$0	\$140,000
Runways: Runway Vertical/Visual Lighting	PAPI-2 for Rwy 06L/24R	\$45,000	\$5,000	\$0	\$50,000
	Airport Total:	\$467,700	\$51,967	\$0	\$519,667
<b>SCOTTSDALE</b>	<b>MARICOPA</b>				
Terminal Development: Auto Parking Construct	Construct terminal parking garage (300 Spaces)	\$817,693	\$1,907,307	\$0	\$2,725,000
	Airport Total:	\$817,693	\$1,907,307	\$0	\$2,725,000
<b>SEDONA</b>	<b>YAVAPAI</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 03-10	\$16,330	\$1,814	\$0	\$18,144
	Airport Total:	\$16,330	\$1,814	\$0	\$18,144
<b>SHOW LOW MUNI</b>	<b>NAVAJO</b>				
Other: Fencing (Security) Install	Southeast of terminal (2000 LF)	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000
<b>TOMBSTONE MUNI</b>	<b>COCHISE</b>				
Other: Fencing (Perimeter) Install	Design fence to FAA standards	\$29,176	\$3,242	\$0	\$32,418
	Airport Total:	\$29,176	\$3,242	\$0	\$32,418
<b>TOWN OF SPRINGVILLE MUNI</b>	<b>APACHE</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 02-10	\$23,926	\$2,658	\$0	\$26,584
	Airport Total:	\$23,926	\$2,658	\$0	\$26,584
<b>TUCSON INTL</b>	<b>PIMA</b>				
Taxiways: Taxiway Construct	GA Area B site development	\$817,693	\$382,307	\$0	\$1,200,000

# FY 2008

# State & Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
	Airport Total:	\$817,693	\$382,307	\$0	\$1,200,000
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>				
APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 5/23-10	\$210,211	\$23,357	\$0	\$233,568
	Airport Total:	\$210,211	\$23,357	\$0	\$233,568
<b>WILLIAMS GATEWAY</b>	<b>MARICOPA</b>				
Taxiways: Taxiway Reconstruct	Reconstruct Twy M, concrete pavement repairs and joint re-seal (14,130SY)	\$708,345	\$78,705	\$0	\$787,050
	Airport Total:	\$708,345	\$78,705	\$0	\$787,050
<b>WINSLOW-LINDBERGH REGIONAL</b>	<b>NAVAJO</b>				
APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 11/29-10	\$642,706	\$71,412	\$0	\$714,118
APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 4/22-10	\$610,691	\$67,855	\$0	\$678,546
APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy B-10	\$191,372	\$21,264	\$0	\$212,635
APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy D-10	\$20,887	\$2,321	\$0	\$23,208
	Airport Total:	\$1,465,656	\$162,851	\$0	\$1,628,507
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>				
Runways: Runway Vertical/Visual Lighting	PAPIs for Rwy 17, 35, 08 & 26	\$180,000	\$20,000	\$0	\$200,000
	Airport Total:	\$180,000	\$20,000	\$0	\$200,000
	Program Total:	\$11,447,280	\$5,140,507	\$0	\$16,587,787

# FY 2008

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
<b>AVI SUQUILLA</b>	<b>LA PAZ</b>				
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Overlay Twys A & B (old Rwy 01/19)	\$19,275	\$19,275	\$732,450	\$771,000
	Airport Total:	\$19,275	\$19,275	\$732,450	\$771,000
<b>BENSON MUNICIPAL</b>	<b>COCHISE</b>				
Apron:Expand/Strengthen Apron - Standards	Apron structural upgrade	\$6,250	\$6,250	\$237,500	\$250,000
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Extend fencing	\$12,500	\$12,500	\$475,000	\$500,000
Runways:Extend Runway- Capacity	Extend Rwy 10/28 (1600')	\$25,000	\$25,000	\$950,000	\$1,000,000
Taxiways:Extend Taxiway - Capacity	Extend twy (1600')	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$56,250	\$56,250	\$2,137,500	\$2,250,000
<b>BISBEE DOUGLAS INTL</b>	<b>COCHISE</b>				
Apron:Rehabilitate Apron - Reconstruction	Reconstruct PCC apron (49,688 SY)	\$8,750	\$8,750	\$332,500	\$350,000
	Airport Total:	\$8,750	\$8,750	\$332,500	\$350,000
<b>BISBEE MUNI</b>	<b>COCHISE</b>				
Taxiways:Construct Taxiway [includes relocation]	Twy A-2 relocation	\$32,500	\$32,500	\$1,235,000	\$1,300,000
	Airport Total:	\$32,500	\$32,500	\$1,235,000	\$1,300,000
<b>BUCKEYE MUNI</b>	<b>MARICOPA</b>				
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS 3	\$5,000	\$5,000	\$190,000	\$200,000
Land:Acquire <land/easement> for development/relocation	Land acquisition for rwy extension (42 Acres)	\$45,738	\$45,738	\$1,738,044	\$1,829,520
Land:Acquire <land/easement> for development/relocation	Land acquisition for rwy extension (89 Acres)	\$48,461	\$48,461	\$1,841,499	\$1,938,420
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Strengthen Rwy 17/35 (5500' x 75')	\$11,500	\$11,500	\$437,000	\$460,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Widen rwy to 100' (5500' x 25')	\$20,000	\$20,000	\$760,000	\$800,000
	Airport Total:	\$130,699	\$130,699	\$4,966,543	\$5,227,940
<b>CASA GRANDE MUNI</b>	<b>PINAL</b>				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Extension study for west end of rwy	\$3,947	\$3,947	\$149,999	\$157,894
	Airport Total:	\$3,947	\$3,947	\$149,999	\$157,894

# FY 2008

# Federal/State/Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
<b>CHANDLER MUNI</b>	<b>MARICOPA</b>				
Apron:Construct Apron - Capacity	Northwest apron project, road component, Phase 1	\$23,888	\$23,888	\$907,749	\$955,525
	Airport Total:	\$23,888	\$23,888	\$907,749	\$955,525
<b>CHINLE MUNI</b>	<b>APACHE</b>				
Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Install beacon	\$1,250	\$1,250	\$47,500	\$50,000
Runways:<Apply Friction Course/Groove> Runway - Statutory Emphasis Programs	Apply friction course overlay to rwy	\$18,750	\$18,750	\$712,500	\$750,000
	Airport Total:	\$20,000	\$20,000	\$760,000	\$800,000
<b>COCHISE COUNTY</b>	<b>COCHISE</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct hangar (80' x 80')	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$3,750	\$3,750	\$142,500	\$150,000
<b>COLORADO CITY MUNI</b>	<b>MOHAVE</b>				
Apron:Expand Apron - Capacity	South of existing apron and terminal (500' x 200')	\$7,995	\$7,995	\$303,810	\$319,800
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install security fencing along new property lines	\$8,750	\$8,750	\$332,500	\$350,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan update	\$2,500	\$2,500	\$95,000	\$100,000
	Airport Total:	\$19,245	\$19,245	\$731,310	\$769,800
<b>COOLIDGE MUNI</b>	<b>PINAL</b>				
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install REIL on Rwy 05/23	\$4,125	\$4,125	\$156,750	\$165,000
	Airport Total:	\$4,125	\$4,125	\$156,750	\$165,000
<b>COTTONWOOD</b>	<b>YAVAPAI</b>				
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Site preparation and grade T-hangar area	\$6,725	\$6,725	\$255,550	\$269,000
Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Move segmented circle and lighted wind cone to ultimate location	\$1,050	\$1,050	\$39,900	\$42,000
Runways:Extend Runway- Capacity	Convert south overrun to rwy	\$2,350	\$2,350	\$89,300	\$94,000
Taxiways:Extend Taxiway - Capacity	Extend Twy A to new south end	\$4,875	\$4,875	\$185,250	\$195,000
	Airport Total:	\$15,000	\$15,000	\$570,000	\$600,000
<b>ELOY MUNI</b>	<b>PINAL</b>				
Apron:Expand Apron - Capacity	Lighted parking apron (13,450 SY)	\$18,750	\$18,750	\$712,500	\$750,000

**FY 2008****Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Taxiways:Construct Taxiway [includes relocation]	Twy A relocation (24,450 SY)	\$42,500	\$42,500	\$1,615,000	\$1,700,000
	Airport Total:	\$61,250	\$61,250	\$2,327,500	\$2,450,000
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>				
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Purchase Index B ARFF truck	\$11,250	\$11,250	\$427,500	\$450,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update EA for Rwy 21L extension	\$4,375	\$4,375	\$166,250	\$175,000
Taxiways:Extend Taxiway - Capacity	Construct Twy F extension	\$6,875	\$6,875	\$261,250	\$275,000
	Airport Total:	\$22,500	\$22,500	\$855,000	\$900,000
<b>FALCON FIELD</b>	<b>MARICOPA</b>				
Land:Acquire <land/easement> for development/relocation	Acquire southeast corner of airport (33 Acres)	\$86,750	\$86,750	\$3,296,500	\$3,470,000
	Airport Total:	\$86,750	\$86,750	\$3,296,500	\$3,470,000
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Airport perimeter road north & equipment	\$120,000	\$120,000	\$4,560,000	\$4,800,000
	Airport Total:	\$120,000	\$120,000	\$4,560,000	\$4,800,000
<b>GANADO</b>	<b>APACHE</b>				
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS	\$2,500	\$2,500	\$95,000	\$100,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install PAPIs for Rwy 01/19	\$2,125	\$2,125	\$80,750	\$85,000
	Airport Total:	\$4,625	\$4,625	\$175,750	\$185,000
<b>GILA BEND MUNI</b>	<b>MARICOPA</b>				
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Construct helipad and paved rotorcraft parking	\$2,875	\$2,875	\$109,250	\$115,000
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install REIL system on Rwy 04/22	\$1,125	\$1,125	\$42,750	\$45,000
	Airport Total:	\$4,000	\$4,000	\$152,000	\$160,000
<b>GLENDALE MUNICIPAL</b>	<b>MARICOPA</b>				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Gate card readers, cameras	\$26,275	\$26,275	\$998,450	\$1,051,000
Taxiways:Extend Taxiway - Capacity	Construct Twy B extension and Twy B-9	\$6,250	\$6,250	\$237,500	\$250,000

**FY 2008****Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
		Airport Total:	\$32,525	\$32,525	\$1,235,950
					\$1,301,000
<b>GRAND CANYON NATIONAL PARK</b>	<b>COCONINO</b>				
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Replace "Charlie-2" ARFF vehicle (1500 gallon)	\$15,000	\$15,000	\$570,000	\$600,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Pave infield areas between rwy and twy	\$31,250	\$31,250	\$1,187,500	\$1,250,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Rehabilitate current public parking facility	\$600	\$600	\$22,800	\$24,000
Terminal Development:Construct Terminal Building - Capacity	Terminal area development, completion of terminal facility, Phase 2	\$87,500	\$87,500	\$3,325,000	\$3,500,000
		Airport Total:	\$134,350	\$134,350	\$5,105,300
					\$5,374,000
<b>GRAND CANYON WEST</b>	<b>MOHAVE</b>				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for rwy extension and widening	\$3,750	\$3,750	\$142,500	\$150,000
		Airport Total:	\$3,750	\$3,750	\$142,500
					\$150,000
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>				
Other:<Light/Mark/Remove> Obstructions - Standards	Relocate power poles & structures to comply with Part 77	\$7,500	\$7,500	\$285,000	\$300,000
		Airport Total:	\$7,500	\$7,500	\$285,000
					\$300,000
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct access road	\$2,500	\$2,500	\$95,000	\$100,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Expand auto parking (2000 SY)	\$2,500	\$2,500	\$95,000	\$100,000
Runways:Extend Runway- Capacity	Construct rwy extension (1000' x 100')	\$12,500	\$12,500	\$475,000	\$500,000
Taxiways:Extend Taxiway - Capacity	Extend twy & connector (1500' x 50') and overlay (7000')	\$8,750	\$8,750	\$332,500	\$350,000
		Airport Total:	\$26,250	\$26,250	\$997,500
					\$1,050,000
<b>HOLBROOK MUNI</b>	<b>NAVAJO</b>				
Apron:Expand Apron - Capacity	Design Only: Apron expansion (14,300)	\$16,268	\$16,268	\$618,165	\$650,700
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install fencing for Rwy 03/21	\$275	\$275	\$10,450	\$11,000
Land:Acquire <land/easement> for development/relocation	Acquire land northwest of Rwy 03/21 (13 Acres)	\$2,048	\$2,048	\$77,805	\$81,900



# FY 2008

# Federal/State/Local Projects

Airport Name	County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards		Design Only: Runway 03/21 extension (1302')		\$2,200	\$2,200	\$83,600	\$88,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards		Design Only: Rwy 03/21 overlay		\$1,995	\$1,995	\$75,810	\$79,800
Airport Total:				\$22,785	\$22,785	\$865,830	\$911,400
<b>KAYENTA</b>	<b>NAVAJO</b>						
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards		Parallel Twy for Rwy 05/23 (7100' x 35')		\$32,500	\$32,500	\$1,235,000	\$1,300,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs		Install Parallel Twy lighting for Rwy 05/23 (7100')		\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:				\$38,750	\$38,750	\$1,472,500	\$1,550,000
<b>KINGMAN</b>	<b>MOHAVE</b>						
Apron:Install Apron Lighting - Standards		Flightline lighting upgrade		\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:Construct Taxiway - Capacity		Construct apron and twy		\$23,750	\$23,750	\$902,500	\$950,000
Airport Total:				\$27,500	\$27,500	\$1,045,000	\$1,100,000
<b>LAKE HAVASU CITY</b>	<b>MOHAVE</b>						
Land:Acquire <land/easement> for noise compatibility/relocation within 70 - 74 DNL		Purchase land (135 Acres)		\$49,500	\$49,500	\$1,881,000	\$1,980,000
Runways:Rehabilitate Runway - Reconstruct		Rwy 14/32 pavement preservation (90,000 SY)		\$5,000	\$5,000	\$190,000	\$200,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards		Construct Twy C extension		\$11,563	\$11,563	\$439,375	\$462,500
Terminal Development:Construct Terminal Building - Capacity		Construct Terminal, Phase 4 (10,000 SF)		\$71,250	\$71,250	\$2,707,500	\$2,850,000
Airport Total:				\$137,313	\$137,313	\$5,217,875	\$5,492,500
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>						
Apron:Rehabilitate Apron - Reconstruction		GA apron pavement rehabilitation		\$6,250	\$6,250	\$237,500	\$250,000
Land:Acquire <land/easement> for development/relocation		GA land acquisition (16 Acres)		\$40,000	\$40,000	\$1,520,000	\$1,600,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security		RSA erosion protection & drainage		\$22,500	\$22,500	\$855,000	\$900,000
Airport Total:				\$68,750	\$68,750	\$2,612,500	\$2,750,000
<b>MARANA NORTHWEST REGIONAL</b>	<b>PIMA</b>						
Land:Acquire land/easement for approaches		Land acquisition to protect RPZ & MALSR (74 Acres)		\$27,750	\$27,750	\$1,054,500	\$1,110,000
Taxiways:Rehabilitate Taxiway - Reconstruct		Pavement preservation		\$17,500	\$17,500	\$665,000	\$700,000

# FY 2008

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
	Airport Total:	\$45,250	\$45,250	\$1,719,500	\$1,810,000
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan update	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$3,750	\$3,750	\$142,500	\$150,000
<b>PAGE MUNI</b>	<b>COCONINO</b>				
Apron:Construct Apron - Capacity	Design Only: Eastside Apron, Phase 1 (25,000 SY)	\$1,250	\$1,250	\$47,500	\$50,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Design Only: Access road, eastside of airport, Phase 1 ( 4500' x 60')	\$2,750	\$2,750	\$104,500	\$110,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Install fire protection to eastside apron	\$2,500	\$2,500	\$95,000	\$100,000
Runways:<Apply Friction Course/Groove> Runway - Statutory Emphasis Programs	Rwy 15/33 friction course (91,670 SY)	\$19,066	\$19,066	\$724,500	\$762,632
Taxiways:Construct Taxiway - Capacity	Design Only: Eastside twy to apron, Phase 1 (250' x 40')	\$750	\$750	\$28,500	\$30,000
	Airport Total:	\$26,316	\$26,316	\$1,000,000	\$1,052,632
<b>PAYSON</b>	<b>GILA</b>				
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	RSA design & construction	\$21,000	\$21,000	\$798,000	\$840,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install PAPI Rwy 06	\$2,100	\$2,100	\$79,800	\$84,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install REILs	\$4,500	\$4,500	\$171,000	\$180,000
	Airport Total:	\$27,600	\$27,600	\$1,048,800	\$1,104,000
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>				
Apron:Rehabilitate Apron - Reconstruction	Rebuild north ramp, Phase 1	\$80,000	\$80,000	\$3,040,000	\$3,200,000
Apron:Rehabilitate Apron - Reconstruction	Rebuild south ramp, Phase 3	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Planning:Conduct Noise Compatibility Plan study/update	FAR Part 150 study	\$18,750	\$18,750	\$712,500	\$750,000
	Airport Total:	\$161,250	\$161,250	\$6,127,500	\$6,450,000
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>				
Apron:Rehabilitate Apron - Reconstruction	Apron crack seal and slurry	\$3,125	\$3,125	\$118,750	\$125,000
	Airport Total:	\$3,125	\$3,125	\$118,750	\$125,000
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>				
Apron:Rehabilitate Apron - Reconstruction	Rehabilitate Terminal 4 Apron, Phase 3	\$1,250,000	\$1,250,000	\$7,500,000	\$10,000,000

# FY 2008

# Federal/State/Local Projects

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Apron:Rehabilitate Apron - Reconstruction	Terminal 2 Apron rehabilitation	\$1,343,750	\$1,343,750	\$8,062,500	\$10,750,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	ARFF truck	\$0	\$437,500	\$1,312,500	\$1,750,000
Land:Acquire <land/easement> for development/relocation	Voluntary land acquisition, north airport	\$500,000	\$500,000	\$4,000,000	\$5,000,000
Land:Acquire <land/easement> for noise compatibility/relocation within 65 - 69 DNL	Voluntary land acquisition (CNRP)	\$3,000,000	\$3,000,000	\$24,000,000	\$30,000,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Pave infields & drainage improvements	\$1,250,000	\$1,250,000	\$7,500,000	\$10,000,000
Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Community buildings within the 65-69 DNL (CNRP)	\$1,000,000	\$1,000,000	\$8,000,000	\$10,000,000
Taxiways:Extend Taxiway - Capacity	Construction of Twy connectors E1, E2, F1 and F2 with blast fence (07L/25R)	\$480,525	\$480,525	\$9,788,950	\$10,750,000
	Airport Total:	\$8,824,275	\$9,261,775	\$70,163,950	\$88,250,000
<b>POLACCA</b>	<b>NAVAJO</b>				
Land:Acquire <land/easement> for development/relocation	Acquire land for B-II airport requirements	\$250	\$250	\$9,500	\$10,000
	Airport Total:	\$250	\$250	\$9,500	\$10,000
<b>ROLLE AIRFIELD</b>	<b>YUMA</b>				
Apron:Rehabilitate Apron - Reconstruction	Apron pavement preservation (20,100 SY)	\$3,040	\$3,040	\$115,520	\$121,600
Other:<Install/Rehabilitate> Airport Beacons [required by Part 139] - Safety/Security	Install airport beacon on eastern edge of apron	\$394	\$394	\$14,963	\$15,750
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Extend Rwy 17/35 by 1000 LF (9200 SY)	\$9,375	\$9,375	\$356,250	\$375,000
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install PAPI-2 on rwy ends	\$2,050	\$2,050	\$77,900	\$82,000
Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Install rwy edge lighting (7800 LF)	\$5,125	\$5,125	\$194,750	\$205,000
Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Install rwy threshold lights (each end)	\$263	\$263	\$9,975	\$10,500
Runways:Rehabilitate Runway - Reconstruct	Rwy pavement preservation (30,200 SY)	\$4,568	\$4,568	\$173,565	\$182,700
Taxiways:Rehabilitate Taxiway - Reconstruct	Twy pavement preservation (1200 SY)	\$182	\$182	\$6,897	\$7,260
	Airport Total:	\$24,995	\$24,995	\$949,820	\$999,810
<b>RYAN FIELD</b>	<b>PIMA</b>				
Runways:Extend Runway- Capacity	Extend Rwy 06R/24L	\$134,150	\$134,150	\$5,097,700	\$5,366,000
	Airport Total:	\$134,150	\$134,150	\$5,097,700	\$5,366,000
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>				

# FY 2008

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Extend Aviation Way to provide vehicular access to hangar sites along Twy E	\$5,950	\$5,950	\$226,100	\$238,000
Airport Total:		\$5,950	\$5,950	\$226,100	\$238,000
<b>SAN CARLOS APACHE</b>	<b>GILA</b>				
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct Rwy 09 & twy extension, west (2000')	\$31,875	\$31,875	\$1,211,250	\$1,275,000
Airport Total:		\$31,875	\$31,875	\$1,211,250	\$1,275,000
<b>SCOTTSDALE</b>	<b>MARICOPA</b>				
Apron:Rehabilitate Apron - Reconstruction	Construct CJAC Apron (32,300 SY)	\$48,348	\$48,348	\$1,837,205	\$1,933,900
Land:Acquire <land/easement> for development/relocation	North terminal area (3.5 Acres)	\$81,250	\$81,250	\$3,087,500	\$3,250,000
Airport Total:		\$129,598	\$129,598	\$4,924,705	\$5,183,900
<b>SEDONA</b>	<b>YAVAPAI</b>				
Apron:Expand Apron - Capacity	Construct northeast ramp expansion (41,840 SY)	\$35,000	\$35,000	\$1,330,000	\$1,400,000
Taxiways:Extend Taxiway - Capacity	Construct Taxilanes B6 & B7 extension	\$3,295	\$3,295	\$125,192	\$131,781
Airport Total:		\$38,295	\$38,295	\$1,455,192	\$1,531,781
<b>SHOW LOW MUNI</b>	<b>NAVAJO</b>				
Apron:Expand Apron - Capacity	Southeast of terminal (8000 SY)	\$5,000	\$5,000	\$190,000	\$200,000
Apron:Expand/Strengthen Apron - Standards	Terminal apron (16,000 SY)	\$4,553	\$4,553	\$173,014	\$182,120
Other:Construct Deicing Containment Facility	North apron	\$4,375	\$4,375	\$166,250	\$175,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Rwy 06/24 strengthen (80,000 SY)	\$25,875	\$25,875	\$983,250	\$1,035,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Twy A (46,000 SY), Phase 2	\$11,383	\$11,383	\$432,535	\$455,300
Taxiways:Construct Taxiway - Capacity	For T-hangars on south apron (2000' x 35')	\$2,500	\$2,500	\$95,000	\$100,000
Airport Total:		\$53,686	\$53,686	\$2,040,049	\$2,147,420
<b>SIERRA VISTA MUNI-LIBBY AAF</b>	<b>COCHISE</b>				
Apron:Construct Apron - Capacity	Construct GA apron expansion, Phase 1	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Design & install wind indicator	\$5,000	\$5,000	\$190,000	\$200,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct access road (1 mile)	\$21,250	\$21,250	\$807,500	\$850,000
Taxiways:Construct Taxiway - Capacity	Old & new GA areas	\$3,750	\$3,750	\$142,500	\$150,000

# FY 2008

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
	Airport Total:	\$67,500	\$67,500	\$2,565,000	\$2,700,000
<b>ST JOHNS INDUSTRIAL AIR PARK</b>	<b>APACHE</b>				
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Snow plow, truck and storage building	\$7,500	\$7,500	\$285,000	\$300,000
Runways:Construct Runway [includes relocation] - Standrads	Construct Rwy 15/33 (5500' x 75')	\$115,300	\$115,300	\$4,381,400	\$4,612,000
	Airport Total:	\$122,800	\$122,800	\$4,666,400	\$4,912,000
<b>TAYLOR</b>	<b>NAVAJO</b>				
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Rwy 03/21 overlay (7200')	\$25,000	\$25,000	\$950,000	\$1,000,000
	Airport Total:	\$25,000	\$25,000	\$950,000	\$1,000,000
<b>TOWN OF SPRINGERVILLE MUNI</b>	<b>APACHE</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct T-hangars (10 units)	\$7,500	\$7,500	\$285,000	\$300,000
	Airport Total:	\$7,500	\$7,500	\$285,000	\$300,000
<b>TUCSON INTL</b>	<b>PIMA</b>				
Apron:Rehabilitate Apron - Reconstruction	Main Terminal Apron, Phase 2	\$190,307	\$190,307	\$3,876,814	\$4,257,428
Planning:Conduct Noise Compatibility Plan study/update	FAA Part 150 Program update	\$33,525	\$33,525	\$682,950	\$750,000
Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Sound Insulation Program	\$196,354	\$196,354	\$4,000,000	\$4,392,708
Runways:Construct Runway - Capacity	Design Only: Development of Near Parallel Rwy, Phase 1	\$470,244	\$470,244	\$9,579,512	\$10,520,000
	Airport Total:	\$890,430	\$890,430	\$18,139,276	\$19,920,136
<b>WHITERIVER</b>	<b>NAVAJO</b>				
Runways:Rehabilitate Runway - Reconstruct	Crack seal, fog seal & remark pavements	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$3,750	\$3,750	\$142,500	\$150,000
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	East access road, Phase 1	\$4,125	\$4,125	\$156,750	\$165,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Southeast utility extension	\$1,513	\$1,513	\$57,475	\$60,500
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Auto parking, Phase 1	\$1,000	\$1,000	\$38,000	\$40,000

# FY 2008

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Airport Total:		\$6,638	\$6,638	\$252,225	\$265,500
<b>WILLIAMS GATEWAY</b>	<b>MARICOPA</b>				
Apron:Expand Apron - Capacity	Cargo apron expansion, Phase 3 (27,144 SY)	\$124,500	\$124,500	\$4,731,000	\$4,980,000
Apron:Expand Apron - Capacity	Design & construct middle apron expansion (23,000 SY)	\$117,000	\$117,000	\$4,446,000	\$4,680,000
Apron:Rehabilitate Apron - Reconstruction	North apron reconstruction (86,667 SY)	\$282,750	\$282,750	\$10,744,500	\$11,310,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Design eastside infrastructure	\$129,938	\$129,938	\$4,937,625	\$5,197,500
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Rwy 12L/30R extension (12,500')	\$7,500	\$7,500	\$285,000	\$300,000
Runways:Install <full/partial> Instrument Approach Aid - Standards	Rwy 30R ILS installation	\$18,125	\$18,125	\$688,750	\$725,000
Taxiways:Construct Taxiway - Capacity	Design & construct Twy B between L & N, Phase 4 (20,000 SY)	\$118,125	\$118,125	\$4,488,750	\$4,725,000
Taxiways:Extend Taxiway - Capacity	Construct Twy L extension, Phase 1 (21,700 SY)	\$106,250	\$106,250	\$4,037,500	\$4,250,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Design & construct Twys V & K (51,700 SY)	\$348,975	\$348,975	\$13,261,050	\$13,959,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twys N & P (20,000 SY)	\$183,950	\$183,950	\$6,990,100	\$7,358,000
Terminal Development:Expand Terminal Building - Capacity	Design west terminal expansion (25,000 SF)	\$14,375	\$14,375	\$546,250	\$575,000
Airport Total:		\$1,451,488	\$1,451,488	\$55,156,525	\$58,059,500
<b>WINSLOW-LINDBERGH REGIONAL</b>	<b>NAVAJO</b>				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA	\$2,000	\$2,000	\$76,000	\$80,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Extend Rwy 11 (1600')	\$23,925	\$23,925	\$909,150	\$957,000
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install MALSR for Rwy 11	\$7,729	\$7,729	\$293,702	\$309,160
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Extend Twy A (1600')	\$14,050	\$14,050	\$533,900	\$562,000
Airport Total:		\$47,704	\$47,704	\$1,812,752	\$1,908,160
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>				
Apron:Expand Apron - Capacity	Large aircraft apron (8000 SY)	\$25,000	\$25,000	\$950,000	\$1,000,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	ARFF vehicle	\$18,750	\$18,750	\$712,500	\$750,000
Land:Acquire <land/easement> for development/relocation	Land acquisition reimbursement (8 Acres)	\$6,250	\$6,250	\$237,500	\$250,000

**FY 2008****Federal/State/Local Projects**

<b>Airport Name</b>		<b>County</b>				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
Taxiways:Rehabilitate Taxiway - Reconstruct	Twy F-3 pavement preservation (7000 SY)		\$2,500	\$2,500	\$95,000	\$100,000
Airport Total:			\$52,500	\$52,500	\$1,995,000	\$2,100,000
Program Total:			\$13,321,699	\$13,759,199	\$225,369,000	\$252,449,898





# FY 2009

# State & Local Projects

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component	Project Description					
<b>ADOT Aeronautics</b>						
	Consultant Services		\$500,000	\$0	\$0	\$500,000
	State Aviation System Planning		\$600,000	\$0	\$0	\$600,000
	Airport Total:		\$1,100,000	\$0	\$0	\$1,100,000
<b>BENSON MUNICIPAL</b>						
<b>COCHISE</b>						
Buildings: Buildings Construct/relocate	Construct Terminal (2000 SF)		\$450,000	\$50,000	\$0	\$500,000
Runways: Runway Construct	Design Only: Rwy extension (1400')		\$135,000	\$15,000	\$0	\$150,000
Taxiways: Taxiway Construct	Design Only: Twy extension (1400')		\$67,500	\$7,500	\$0	\$75,000
	Airport Total:		\$652,500	\$72,500	\$0	\$725,000
<b>BISBEE MUNI</b>						
<b>COCHISE</b>						
APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy A-10		\$131,912	\$14,657	\$0	\$146,569
	Airport Total:		\$131,912	\$14,657	\$0	\$146,569
<b>CHANDLER MUNI</b>						
<b>MARICOPA</b>						
Taxiways: Taxiway Construct	Twy A run-up area (2030 SY)		\$139,950	\$15,550	\$0	\$155,500
	Airport Total:		\$139,950	\$15,550	\$0	\$155,500
<b>COTTONWOOD</b>						
<b>YAVAPAI</b>						
APMS - Apron Pavement Preservation	Crack Seal and Slurry Seal; Apron 01-20		\$49,993	\$5,555	\$0	\$55,548
	Airport Total:		\$49,993	\$5,555	\$0	\$55,548
<b>DOUGLAS MUNI</b>						
<b>COCHISE</b>						
Runways: Runway Construct	Crosswind rwy, new site		\$594,000	\$66,000	\$0	\$660,000
	Airport Total:		\$594,000	\$66,000	\$0	\$660,000
<b>ERNEST A. LOVE FIELD</b>						
<b>YAVAPAI</b>						
APMS - Runway Pavement Preservation	Crack Seal and Slurry Seal; Rwy 03L/21R-10		\$73,670	\$8,186	\$0	\$81,856
Taxiways: Taxiway Construct	Design Only: Hi-speed exits for Rwy 03R/21L		\$49,500	\$5,500	\$0	\$55,000
	Airport Total:		\$123,170	\$13,686	\$0	\$136,856
<b>FALCON FIELD</b>						
<b>MARICOPA</b>						
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 03-10		\$37,643	\$4,183	\$0	\$41,825
APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 04L/22R-10		\$161,762	\$17,974	\$0	\$179,736
APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 04R/22L-10		\$289,468	\$32,163	\$0	\$321,631
Other: Utilities (Airside) Install	Grade, drain, parking for southeast corner of airport (33 Acres)		\$405,000	\$45,000	\$0	\$450,000

# FY 2009

# State & Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
	Airport Total:	\$893,873	\$99,319	\$0	\$993,192
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>				
Taxiways: Taxiway Construct	East Parallel Twy south	\$900,000	\$100,000	\$0	\$1,000,000
	Airport Total:	\$900,000	\$100,000	\$0	\$1,000,000
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>				
Runways: Runway Construct	Design Only: Rwy extension (291')	\$45,000	\$5,000	\$0	\$50,000
Taxiways: Taxiway Construct	Design Only: Parallel Twy extension (291')	\$45,000	\$5,000	\$0	\$50,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>				
Apron: Apron Construct	Design Only: Commercial apron expansion (250,000 SF)	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>				
APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy I-10	\$7,556	\$840	\$0	\$8,395
	Airport Total:	\$7,556	\$840	\$0	\$8,395
<b>MARANA NORTHWEST REGIONAL</b>	<b>PIMA</b>				
APMS - Taxiway Pavement Preservation	Crack Seal and Slurry Seal; Twy B-10	\$129,311	\$14,368	\$0	\$143,679
Taxiways: Taxiway Construct	Hangar access twys	\$684,257	\$1,515,743	\$0	\$2,200,000
	Airport Total:	\$813,568	\$1,530,111	\$0	\$2,343,679
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-10	\$73,534	\$8,170	\$0	\$81,704
	Airport Total:	\$73,534	\$8,170	\$0	\$81,704
<b>PAGE MUNI</b>	<b>COCONINO</b>				
Terminal Development: Auto Parking Construct	Construct auto parking eastside (200' x 60')	\$40,500	\$4,500	\$0	\$45,000
	Airport Total:	\$40,500	\$4,500	\$0	\$45,000
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Northwest Apron-10	\$189,695	\$21,077	\$0	\$210,772
	Airport Total:	\$189,695	\$21,077	\$0	\$210,772
<b>RYAN FIELD</b>	<b>PIMA</b>				

# FY 2009

# State & Local Projects

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 6L/24R-10	\$205,370	\$22,819	\$0	\$228,189
APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy D-20	\$88,356	\$9,817	\$0	\$98,173
Runways: REIL Install	REILs for Rwy 24L	\$31,500	\$3,500	\$0	\$35,000
Runways: Runway Vertical/Visual Lighting	PAPI-2 for Rwy 15/33	\$81,000	\$9,000	\$0	\$90,000
Runways: Runway Vertical/Visual Lighting	PAPI-4 for Rwy 06R	\$84,300	\$9,367	\$0	\$93,667
Runways: Visual Guidance Upgrade/Modification	Twy & rwy signage	\$434,700	\$48,300	\$0	\$483,000
Airport Total:		\$925,226	\$102,803	\$0	\$1,028,029
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>				
APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 12/30-10	\$340,078	\$37,786	\$0	\$377,864
Airport Total:		\$340,078	\$37,786	\$0	\$377,864
<b>SAN MANUEL</b>	<b>PINAL</b>				
Equipment: Weather Monitoring/Reporting Install	AWOS	\$185,400	\$20,600	\$0	\$206,000
Airport Total:		\$185,400	\$20,600	\$0	\$206,000
<b>SEDONA</b>	<b>YAVAPAI</b>				
Apron: Apron Construct	Design Only: Twy ramp area drainage	\$18,000	\$2,000	\$0	\$20,000
Airport Total:		\$18,000	\$2,000	\$0	\$20,000
<b>SHOW LOW MUNI</b>	<b>NAVAJO</b>				
APMS - Runway Pavement Preservation	Crack Seal and Slurry Seal; Rwy 6/24-10	\$137,014	\$15,224	\$0	\$152,238
Apron: Apron Construct	For T-hangars on south apron (2000' x 35')	\$90,000	\$10,000	\$0	\$100,000
Airport Total:		\$227,014	\$25,224	\$0	\$252,238
<b>TOMBSTONE MUNI</b>	<b>COCHISE</b>				
Other: Fencing (Perimeter) Install	Install perimeter fence to FAA standards, includes construction admin & inspection	\$12,680	\$1,409	\$0	\$14,089
Runways: Runway Vertical/Visual Lighting	PAPIs for Rwy 06 & 24	\$2,025	\$225	\$0	\$2,250
Airport Total:		\$14,705	\$1,634	\$0	\$16,339
<b>TOWN OF SPRINGVILLE MUNI</b>	<b>APACHE</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-10	\$147,088	\$16,343	\$0	\$163,431
APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 3/21-10	\$358,643	\$39,849	\$0	\$398,492
Airport Total:		\$505,731	\$56,192	\$0	\$561,923
<b>TUCSON INTL</b>	<b>PIMA</b>				
Land: Land (Protection) Acquisition	Burboa Property for RPZ	\$684,257	\$515,743	\$0	\$1,200,000

**FY 2009****State & Local Projects**

Airport Name	County					
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total	
		Airport Total:	\$684,257	\$515,743	\$0	\$1,200,000
WICKENBURG MUNI	MARICOPA					
APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy A-10	\$123,038	\$13,671	\$0	\$136,709	
	Airport Total:	\$123,038	\$13,671	\$0	\$136,709	
YUMA MCAS/YUMA INTL	YUMA					
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Terminal Apron-10	\$138,660	\$15,407	\$0	\$154,067	
APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy I-10	\$176,498	\$19,611	\$0	\$196,109	
Other: Perimeter Road Construction	Construct westside perimeter road (8000')	\$315,000	\$35,000	\$0	\$350,000	
Runways: Visual Guidance Upgrade/Modification	Rwy 17/35 land/hold short lighting	\$45,000	\$5,000	\$0	\$50,000	
	Airport Total:	\$675,158	\$75,018	\$0	\$750,176	
	Program Total:	\$9,588,858	\$2,822,635	\$0	\$12,411,493	

**FY 2009****Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
<b>AJO MUNI</b>	<b>PIMA</b>				
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct utility, determined by the design, needed for fire protection	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$6,250	\$6,250	\$237,500	\$250,000
<b>AVI SUQUILLA</b>	<b>LA PAZ</b>				
Apron:Rehabilitate Apron - Reconstruction	Pavement preservation	\$1,875	\$1,875	\$71,250	\$75,000
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	AWOS	\$2,500	\$2,500	\$95,000	\$100,000
	Airport Total:	\$4,375	\$4,375	\$166,250	\$175,000
<b>BENSON MUNICIPAL</b>	<b>COCHISE</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Reha bilitate> Access Road - Other	Reconstruct access road	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
<b>BISBEE DOUGLAS INTL</b>	<b>COCHISE</b>				
Apron:Rehabilitate Apron - Reconstruction	Reconstruct apron north side of H4 (7255 SY)	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$3,750	\$3,750	\$142,500	\$150,000
<b>BISBEE MUNI</b>	<b>COCHISE</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Reha bilitate> Access Road - Other	Access road and parking lot	\$9,250	\$9,250	\$351,500	\$370,000
	Airport Total:	\$9,250	\$9,250	\$351,500	\$370,000
<b>BUCKEYE MUNI</b>	<b>MARICOPA</b>				
Runways:Extend Runway- Capacity	Extend Rwy 17/35 (1800' x 100')	\$25,000	\$25,000	\$950,000	\$1,000,000
Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Install MIRL (1800 LF)	\$2,250	\$2,250	\$85,500	\$90,000
Taxiways:Extend Taxiway - Capacity	Extend Twy H (1800' x 35')	\$10,750	\$10,750	\$408,500	\$430,000
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITL (2200 LF)	\$1,760	\$1,760	\$66,880	\$70,400
	Airport Total:	\$39,760	\$39,760	\$1,510,880	\$1,590,400
<b>CASA GRANDE MUNI</b>	<b>PINAL</b>				
Runways:Extend Runway- Capacity	Design Only: Extension for west end of rwy	\$3,947	\$3,947	\$149,999	\$157,894
	Airport Total:	\$3,947	\$3,947	\$149,999	\$157,894

# FY 2009

# Federal/State/Local Projects

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
<b>CHANDLER MUNI</b>	<b>MARICOPA</b>				
Apron:Construct Apron - Capacity	Northwest apron project, Phase 2 (48,000 SY)	\$94,263	\$94,263	\$3,581,975	\$3,770,500
Apron:Construct Apron - Capacity	South airport apron project, Phase 1	\$56,963	\$56,963	\$2,164,575	\$2,278,500
Taxiways:Construct Taxiway - Capacity	Twy B extension (12,000 SY)	\$39,075	\$39,075	\$1,484,850	\$1,563,000
	Airport Total:	\$190,300	\$190,300	\$7,231,400	\$7,612,000
<b>COCHISE COUNTY</b>	<b>COCHISE</b>				
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install PAPI	\$1,250	\$1,250	\$47,500	\$50,000
	Airport Total:	\$1,250	\$1,250	\$47,500	\$50,000
<b>COTTONWOOD</b>	<b>YAVAPAI</b>				
Taxiways:Construct Taxiway [includes relocation]	Construct T-hangar access twy	\$2,850	\$2,850	\$108,300	\$114,000
Taxiways:Extend Taxiway - Capacity	Construct apron twy extension	\$5,675	\$5,675	\$215,650	\$227,000
	Airport Total:	\$8,525	\$8,525	\$323,950	\$341,000
<b>ELOY MUNI</b>	<b>PINAL</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	New airport access, improve Lear Drive	\$8,125	\$8,125	\$308,750	\$325,000
Terminal Development:Construct Terminal Building - Capacity	GA terminal w/parking (2100 SF)	\$17,500	\$17,500	\$665,000	\$700,000
	Airport Total:	\$25,625	\$25,625	\$973,750	\$1,025,000
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>				
Other:Environmental Mitigation	Pave rwy shoulders	\$15,250	\$15,250	\$579,500	\$610,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct airfield drainage improvements	\$18,750	\$18,750	\$712,500	\$750,000
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [required by Part 139] - Safety/Security	Upgrade airfield signage (to D-IV Standards)	\$35,000	\$35,000	\$1,330,000	\$1,400,000
Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security	Install HIRLs	\$6,500	\$6,500	\$247,000	\$260,000
	Airport Total:	\$75,500	\$75,500	\$2,869,000	\$3,020,000
<b>FALCON FIELD</b>	<b>MARICOPA</b>				
Taxiways:Extend Taxiway - Capacity	Southeast corner of airport (33 Acres)	\$13,750	\$13,750	\$522,500	\$550,000
	Airport Total:	\$13,750	\$13,750	\$522,500	\$550,000
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>				

# FY 2009

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Loop Twy pavement	\$31,920	\$31,920	\$1,212,960	\$1,276,800
	Airport Total:	\$31,920	\$31,920	\$1,212,960	\$1,276,800
<b>GANADO</b>	<b>APACHE</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct terminal building (250 SF)	\$1,300	\$1,300	\$49,400	\$52,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Install water & sewer systems	\$500	\$500	\$19,000	\$20,000
	Airport Total:	\$1,800	\$1,800	\$68,400	\$72,000
<b>GLENDALE MUNICIPAL</b>	<b>MARICOPA</b>				
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Rwy & twy pavement preservation	\$20,000	\$20,000	\$760,000	\$800,000
	Airport Total:	\$20,000	\$20,000	\$760,000	\$800,000
<b>GRAND CANYON NATIONAL PARK</b>	<b>COCONINO</b>				
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire Class-11 Rotary Snow Plow & material spreader	\$6,250	\$6,250	\$237,500	\$250,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire one medium-sized displacement plow	\$500	\$500	\$19,000	\$20,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct airport perimeter road	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct EA for Rwy 03/21 extension project	\$6,250	\$6,250	\$237,500	\$250,000
Terminal Development:Construct Terminal Building - Capacity	Terminal area development, completion of all terminal facility and security needs, Phase 3	\$43,750	\$43,750	\$1,662,500	\$1,750,000
	Airport Total:	\$106,750	\$106,750	\$4,056,500	\$4,270,000
<b>GRAND CANYON WEST</b>	<b>MOHAVE</b>				
Apron:Expand Apron - Capacity	Expand aircraft and helicopter parking areas	\$5,000	\$5,000	\$190,000	\$200,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Expand vehicle parking	\$5,625	\$5,625	\$213,750	\$225,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan update	\$3,750	\$3,750	\$142,500	\$150,000
Runways:Extend Runway- Capacity	Extend rwy and twy (1500')	\$58,399	\$58,399	\$2,219,163	\$2,335,961
Runways:Rehabilitate Runway - Reconstruct	Strengthen airfield pavements	\$25,179	\$25,179	\$956,791	\$1,007,148
	Airport Total:	\$97,953	\$97,953	\$3,722,204	\$3,918,109
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>				

**FY 2009****Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for rwy & twy extension (291')	\$2,500	\$2,500	\$95,000	\$100,000
Taxiways:Construct Taxiway - Capacity	Construct Parallel Twy, Phase 2 (2600')	\$18,750	\$18,750	\$712,500	\$750,000
	Airport Total:	\$21,250	\$21,250	\$807,500	\$850,000
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct perimeter road for security & safety (18,000')	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
<b>HOLBROOK MUNI</b>	<b>NAVAJO</b>				
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Extend Rwy 03/21 and Parallel Twy 03/21 (1302')	\$17,600	\$17,600	\$668,800	\$704,000
Runways:Construct Runway - Capacity	Overlay Rwy 03/21	\$17,960	\$17,960	\$682,480	\$718,400
	Airport Total:	\$35,560	\$35,560	\$1,351,280	\$1,422,400
<b>KAYENTA</b>	<b>NAVAJO</b>				
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS	\$2,500	\$2,500	\$95,000	\$100,000
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Northeast of existing apron (300' x 150')	\$1,250	\$1,250	\$47,500	\$50,000
Terminal Development:Construct Terminal Building - Capacity	Construct terminal area	\$50,000	\$50,000	\$1,900,000	\$2,000,000
	Airport Total:	\$53,750	\$53,750	\$2,042,500	\$2,150,000
<b>KINGMAN</b>	<b>MOHAVE</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design and construct maintenance building	\$10,000	\$10,000	\$380,000	\$400,000
Taxiways:Construct Taxiway - Capacity	Construct apron and twy	\$23,750	\$23,750	\$902,500	\$950,000
	Airport Total:	\$33,750	\$33,750	\$1,282,500	\$1,350,000
<b>LAKE HAVASU CITY</b>	<b>MOHAVE</b>				
Taxiways:Rehabilitate Taxiway - Reconstruct	Twy & apron pavement preservation (285,000 SY)	\$12,875	\$12,875	\$489,250	\$515,000
	Airport Total:	\$12,875	\$12,875	\$489,250	\$515,000
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>				
Runways:Extend Runway- Capacity	Extend Rwy 16/34 (1500' x 150')	\$93,750	\$93,750	\$3,562,500	\$3,750,000
Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security	Install MIRL	\$3,750	\$3,750	\$142,500	\$150,000



# FY 2009

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:Extend Taxiway - Capacity	Extend Twy A (1500' x 75')	\$60,000	\$60,000	\$2,280,000	\$2,400,000
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Install MITL	\$3,563	\$3,563	\$135,375	\$142,500
Airport Total:		\$161,063	\$161,063	\$6,120,375	\$6,442,500
<b>MARANA NORTHWEST REGIONAL</b>	<b>PIMA</b>				
Taxiways:Construct Taxiway - Capacity	Construct twy northeast of Rwy 03/21	\$70,000	\$70,000	\$2,660,000	\$2,800,000
Airport Total:		\$70,000	\$70,000	\$2,660,000	\$2,800,000
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>				
Apron:Expand Apron - Capacity	Apron extension	\$20,000	\$20,000	\$760,000	\$800,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire gang mower	\$1,250	\$1,250	\$47,500	\$50,000
Airport Total:		\$21,250	\$21,250	\$807,500	\$850,000
<b>PAGE MUNI</b>	<b>COCONINO</b>				
Apron:Construct Apron - Capacity	Construct eastside apron, Phase 2 (25,000 SY)	\$7,500	\$7,500	\$285,000	\$300,000
Apron:Construct Apron - Capacity	Design Only: Apron expansion eastside (25,000 SY)	\$750	\$750	\$28,500	\$30,000
Ground	Construct access road eastside, Phase 2 (4500' x 60')	\$14,316	\$14,316	\$544,000	\$572,632
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity					
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Install access gates eastside	\$1,250	\$1,250	\$47,500	\$50,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Install security lighting, eastside	\$1,875	\$1,875	\$71,250	\$75,000
Taxiways:Construct Taxiway - Capacity	Construct connector twy eastside (250' x 40')	\$625	\$625	\$23,750	\$25,000
Airport Total:		\$26,316	\$26,316	\$1,000,000	\$1,052,632
<b>PAYSON</b>	<b>GILA</b>				
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Truck with snow plow equipment	\$3,450	\$3,450	\$131,100	\$138,000
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Helipad and PLASIs	\$4,500	\$4,500	\$171,000	\$180,000
Taxiways:Construct Taxiway - Capacity	T-hangar taxilanes & infrastructure, Phase 4	\$16,500	\$16,500	\$627,000	\$660,000
Airport Total:		\$24,450	\$24,450	\$929,100	\$978,000
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>				
Apron:Rehabilitate Apron - Reconstruction	Rebuild north ramp, Phase 2	\$80,000	\$80,000	\$3,040,000	\$3,200,000
Airport Total:		\$80,000	\$80,000	\$3,040,000	\$3,200,000

FY 2009

## Federal/State/Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>				
Taxiways:Rehabilitate Taxiway - Reconstruct	Twy A crack seal and slurry	\$3,125	\$3,125	\$118,750	\$125,000
	Airport Total:	\$3,125	\$3,125	\$118,750	\$125,000
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>				
Apron:Rehabilitate Apron - Reconstruction	West cargo apron reconstruction	\$3,437,500	\$3,437,500	\$20,625,000	\$27,500,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	ARFF truck	\$0	\$437,500	\$1,312,500	\$1,750,000
Land:Acquire <land/easement> for development/relocation	Voluntary land acquisition, north airport & automated people mover, Stage 2 east	\$3,500,000	\$3,500,000	\$28,000,000	\$35,000,000
Land:Acquire <land/easement> for noise compatibility/relocation within 65 - 69 DNL	Voluntary land acquisition 65-69- DNL (CNRP)	\$3,000,000	\$3,000,000	\$24,000,000	\$30,000,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Pave infields & drainage improvements	\$1,250,000	\$1,250,000	\$7,500,000	\$10,000,000
Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Community buildings within the 65-69 DNL (CNRP)	\$1,000,000	\$1,000,000	\$8,000,000	\$10,000,000
Taxiways:Construct Taxiway - Capacity	Construction of new crossfield Twy U in concrete	\$5,250,000	\$5,250,000	\$31,500,000	\$42,000,000
Taxiways:Construct Taxiway - Capacity	Construction of new crossfield Twy V in concrete	\$5,562,500	\$5,562,500	\$33,750,000	\$44,875,000
	Airport Total:	\$23,000,000	\$23,437,500	\$154,687,500	\$201,125,000
<b>POLACCA</b>	<b>NAVAJO</b>				
New Airports:Acquire [existing] Airport - Standards	Construct rwy, partial twy, apron, helicopter parking, access road, fencing and gates, vehicle parking, airfield lighting signage and visual aids	\$110,875	\$110,875	\$4,213,250	\$4,435,000
	Airport Total:	\$110,875	\$110,875	\$4,213,250	\$4,435,000
<b>ROLLE AIRFIELD</b>	<b>YUMA</b>				
Apron:Rehabilitate Apron - Reconstruction	Apron pavement preservation (20,200 SY)	\$3,040	\$3,040	\$115,520	\$121,600
Runways:Rehabilitate Runway - Reconstruct	Rwy pavement preservation (30,200 SY)	\$4,568	\$4,568	\$173,565	\$182,700
Taxiways:Rehabilitate Taxiway - Reconstruct	Twy pavement preservation (1200 SY)	\$182	\$182	\$6,897	\$7,260
	Airport Total:	\$7,789	\$7,789	\$295,982	\$311,560
<b>RYAN FIELD</b>	<b>PIMA</b>				
Apron:Construct Apron - Capacity	Terminal parking apron	\$47,925	\$47,925	\$1,821,150	\$1,917,000
	Airport Total:	\$47,925	\$47,925	\$1,821,150	\$1,917,000
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>				
Apron:Expand Apron - Capacity	Expand Twy E Apron area	\$11,250	\$11,250	\$427,500	\$450,000
	Airport Total:	\$11,250	\$11,250	\$427,500	\$450,000

# FY 2009

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
<b>SAN CARLOS APACHE</b>	<b>GILA</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct T-hangars	\$5,000	\$5,000	\$190,000	\$200,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Pavement preservation on twy	\$2,500	\$2,500	\$95,000	\$100,000
Terminal Development:Construct Terminal Building - Capacity	Design Only: Building and site prep north of Rwy 09/27 midfield	\$3,947	\$3,947	\$150,000	\$157,895
	Airport Total:	\$11,447	\$11,447	\$435,000	\$457,895
<b>SCOTTSDALE</b>	<b>MARICOPA</b>				
Apron:Rehabilitate Apron - Reconstruction	Construct SDL Apron (32,680 SY)	\$48,756	\$48,756	\$1,852,728	\$1,950,240
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for land acquisition for northeast of rwy (4 Acres)	\$1,250	\$1,250	\$47,500	\$50,000
Runways:Rehabilitate Runway - Reconstruct	Design & construct Rwy 03/21 (117,000 SY)	\$33,750	\$33,750	\$1,282,500	\$1,350,000
	Airport Total:	\$83,756	\$83,756	\$3,182,728	\$3,350,240
<b>SHOW LOW MUNI</b>	<b>NAVAJO</b>				
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy 06/24, Phase 3	\$21,200	\$21,200	\$805,600	\$848,000
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	MALSR for Rwy 06/24	\$50,000	\$50,000	\$1,900,000	\$2,000,000
	Airport Total:	\$71,200	\$71,200	\$2,705,600	\$2,848,000
<b>SIERRA VISTA MUNI-LIBBY AAF</b>	<b>COCHISE</b>				
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Design Only: Airport sewer collection system	\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:Construct Taxiway - Capacity	Construct Twy J realignment	\$70,000	\$70,000	\$2,660,000	\$2,800,000
	Airport Total:	\$73,750	\$73,750	\$2,802,500	\$2,950,000
<b>ST JOHNS INDUSTRIAL AIR PARK</b>	<b>APACHE</b>				
Taxiways:Construct Taxiway [includes relocation]	Construct Parallel Twy to Rwy 15/33	\$15,500	\$15,500	\$589,000	\$620,000
	Airport Total:	\$15,500	\$15,500	\$589,000	\$620,000
<b>TAYLOR</b>	<b>NAVAJO</b>				
Apron:Expand Apron - Capacity	Expand aircraft parking apron, Phase 2	\$6,000	\$6,000	\$228,000	\$240,000
Taxiways:Construct Taxiway [includes relocation]	Construct taxilanes to T-hangars, Phase 2	\$1,500	\$1,500	\$57,000	\$60,000
	Airport Total:	\$7,500	\$7,500	\$285,000	\$300,000
<b>TOWN OF SPRINGERVILLE MUNI</b>	<b>APACHE</b>				

# FY 2009

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:Extend Taxiway - Capacity	Construct Parallel Twy to Rwy 11/29 (3200')	\$7,500	\$7,500	\$285,000	\$300,000
Airport Total:		\$7,500	\$7,500	\$285,000	\$300,000
<b>TUCSON INTL</b>	<b>PIMA</b>				
Apron:Construct Apron - Capacity	Development of Near Parallel Rwy	\$2,235,000	\$2,235,000	\$45,530,000	\$50,000,000
Apron:Rehabilitate Apron - Reconstruction	Main Terminal Apron, Phase 3	\$190,680	\$190,680	\$3,884,405	\$4,265,764
Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Sound Insulation Program	\$196,354	\$196,354	\$4,000,000	\$4,392,708
Airport Total:		\$2,622,034	\$2,622,034	\$53,414,405	\$58,658,472
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>				
Apron:Construct Apron - Capacity	Expand south aircraft apron	\$7,500	\$7,500	\$285,000	\$300,000
Ground	Terminal access road	\$2,000	\$2,000	\$76,000	\$80,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other					
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Terminal auto parking	\$1,000	\$1,000	\$38,000	\$40,000
Other:<Light/Mark/Remove> Obstructions - Standards	Remove hangars in OFA	\$1,500	\$1,500	\$57,000	\$60,000
Airport Total:		\$12,000	\$12,000	\$456,000	\$480,000
<b>WILLIAMS GATEWAY</b>	<b>MARICOPA</b>				
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Acquire ARFF vehicles (1500 and 3000 gallons)	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Taxiways:Construct Taxiway - Capacity	Design & construct Twy M to Rwy 12L/30R (27,000 SY)	\$138,206	\$138,206	\$5,251,838	\$5,528,250
Taxiways:Construct Taxiway - Capacity	Design & construct Twy V fillet (400 SY)	\$2,700	\$2,700	\$102,600	\$108,000
Taxiways:Extend Taxiway - Capacity	Construct Twy L extension, Phase 2 (12,500 SY)	\$66,500	\$66,500	\$2,527,000	\$2,660,000
Taxiways:Extend Taxiway - Capacity	Design & construct Twy C extension from J to P (71,000 SY)	\$359,438	\$359,438	\$13,658,625	\$14,377,500
Terminal Development:Expand Terminal Building - Capacity	Construct west terminal expansion (25,000 SF)	\$168,750	\$168,750	\$6,412,500	\$6,750,000
Airport Total:		\$773,094	\$773,094	\$29,377,563	\$30,923,750
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>				
Apron:Construct Apron - Capacity	Large aircraft apron (8000 SY)	\$25,000	\$25,000	\$950,000	\$1,000,000
Land:Acquire <land/easement> for development/relocation	Land acquisition reimbursement (8 Acres)	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:		\$31,250	\$31,250	\$1,187,500	\$1,250,000
Program Total:		\$28,095,963	\$28,533,463	\$302,111,226	\$358,740,652

# FY 2010

# State & Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
<b>ADOT Aeronautics</b>					
	Consultant Services	\$500,000	\$0	\$0	\$500,000
	State Aviation System Planning	\$600,000	\$0	\$0	\$600,000
	Airport Total:	\$1,100,000	\$0	\$0	\$1,100,000
<b>BENSON MUNICIPAL</b>	<b>COCHISE</b>				
Apron: Apron Construct	Design Only: East apron expansion, Phase 3 (25,000 SY)	\$112,500	\$12,500	\$0	\$125,000
	Airport Total:	\$112,500	\$12,500	\$0	\$125,000
<b>BISBEE MUNI</b>	<b>COCHISE</b>				
Planning: Master Plans Update	Update Airport Master Plan	\$108,000	\$12,000	\$0	\$120,000
	Airport Total:	\$108,000	\$12,000	\$0	\$120,000
<b>BUCKEYE MUNI</b>	<b>MARICOPA</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-10	\$72,679	\$8,075	\$0	\$80,754
	Airport Total:	\$72,679	\$8,075	\$0	\$80,754
<b>COTTONWOOD</b>	<b>YAVAPAI</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-10	\$151,800	\$16,867	\$0	\$168,667
	Airport Total:	\$151,800	\$16,867	\$0	\$168,667
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 02-10	\$60,045	\$6,672	\$0	\$66,717
	Airport Total:	\$60,045	\$6,672	\$0	\$66,717
<b>FALCON FIELD</b>	<b>MARICOPA</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 02-10	\$831,728	\$92,414	\$0	\$924,142
	Airport Total:	\$831,728	\$92,414	\$0	\$924,142
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; T-hangar 01-10	\$169,751	\$18,861	\$0	\$188,612
Taxiways: Taxiway Construct	East Parallel Twy north	\$532,970	\$767,030	\$0	\$1,300,000
	Airport Total:	\$702,721	\$785,891	\$0	\$1,488,612
<b>GLENDALE MUNICIPAL</b>	<b>MARICOPA</b>				
Planning: Master Plans Update	Master Plan update	\$157,500	\$17,500	\$0	\$175,000

# FY 2010

# State & Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
	Airport Total:	\$157,500	\$17,500	\$0	\$175,000
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>				
Runways: Signage Install	Airfield signage	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-10	\$49,223	\$5,469	\$0	\$54,692
	Airport Total:	\$49,223	\$5,469	\$0	\$54,692
<b>HOLBROOK MUNI</b>	<b>NAVAJO</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-10	\$118,261	\$13,140	\$0	\$131,401
	Airport Total:	\$118,261	\$13,140	\$0	\$131,401
<b>LAKE HAVASU CITY</b>	<b>MOHAVE</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-10	\$538,069	\$59,785	\$0	\$597,854
	Airport Total:	\$538,069	\$59,785	\$0	\$597,854
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; South Apron-10	\$151,970	\$16,886	\$0	\$168,856
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Terminal Apron-20	\$74,938	\$8,326	\$0	\$83,264
	Airport Total:	\$226,908	\$25,212	\$0	\$252,120
<b>MARANA NORTHWEST REGIONAL</b>	<b>PIMA</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 02-10	\$47,841	\$5,316	\$0	\$53,157
Apron: Apron Reconstruct	Overlay apron areas	\$532,970	\$1,567,030	\$0	\$2,100,000
	Airport Total:	\$580,811	\$1,572,346	\$0	\$2,153,157
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>				
Other: Fire Protection	ARFF building	\$532,970	\$667,030	\$0	\$1,200,000
	Airport Total:	\$532,970	\$667,030	\$0	\$1,200,000
<b>PAGE MUNI</b>	<b>COCONINO</b>				
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-20	\$247,575	\$27,508	\$0	\$275,083
	Airport Total:	\$247,575	\$27,508	\$0	\$275,083
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>				
Land: Land (Expansion) Acquisition	Land acquisition (177.52 Acres)	\$532,970	\$917,030	\$0	\$1,450,000

**FY 2010****State & Local Projects**

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
		Airport Total:	\$532,970	\$917,030	\$0	\$1,450,000
RYAN FIELD	PIMA					
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Wings Apron-10	\$52,806	\$5,867	\$0	\$58,673	
Other: Perimeter Road Construction	Perimeter road, Phase 2	\$532,970	\$759,030	\$0	\$1,292,000	
		Airport Total:	\$585,776	\$764,897	\$0	\$1,350,673
SHOW LOW MUNI	NAVAJO					
Runways: Signage Install	Distance remaining signs for Rwy 06/24	\$67,500	\$7,500	\$0	\$75,000	
		Airport Total:	\$67,500	\$7,500	\$0	\$75,000
TOMBSTONE MUNI	COCHISE					
Apron: Apron Construct	Design & construct apron	\$45,000	\$5,000	\$0	\$50,000	
Runways: Runway Construct	Prepare construction plans for Rwy 02/20	\$49,500	\$5,500	\$0	\$55,000	
		Airport Total:	\$94,500	\$10,500	\$0	\$105,000
TUCSON INTL	PIMA					
Ground Transportation: Access Road Reconstruct	Park Avenue improvements	\$532,970	\$529,030	\$0	\$1,062,000	
		Airport Total:	\$532,970	\$529,030	\$0	\$1,062,000
YUMA MCAS/YUMA INTL	YUMA					
APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 02-10	\$395,234	\$43,915	\$0	\$439,149	
		Airport Total:	\$395,234	\$43,915	\$0	\$439,149
		Program Total:	\$7,889,739	\$5,605,282	\$0	\$13,495,021

# FY 2010

# Federal/State/Local Projects

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
<b>AJO MUNI</b>	<b>PIMA</b>				
Apron:Rehabilitate Apron - Reconstruction	Overlay apron (89,000 SY)	\$6,675	\$6,675	\$253,650	\$267,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Complete utility construction, determined by design, needed for fire protection	\$7,500	\$7,500	\$285,000	\$300,000
	Airport Total:	\$14,175	\$14,175	\$538,650	\$567,000
<b>AVI SUQUILLA</b>	<b>LA PAZ</b>				
Taxiways:Extend Taxiway - Capacity	Taxilane construction	\$7,500	\$7,500	\$285,000	\$300,000
	Airport Total:	\$7,500	\$7,500	\$285,000	\$300,000
<b>BENSON MUNICIPAL</b>	<b>COCHISE</b>				
Runways:Extend Runway- Capacity	Extend Rwy (1400')	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Taxiways:Extend Taxiway - Capacity	Extend twy (1400')	\$22,500	\$22,500	\$855,000	\$900,000
	Airport Total:	\$60,000	\$60,000	\$2,280,000	\$2,400,000
<b>BISBEE DOUGLAS INTL</b>	<b>COCHISE</b>				
Runways:Extend Runway- Capacity	Extend Rwy 17/35 north end (1150')	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
<b>BISBEE MUNI</b>	<b>COCHISE</b>				
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Overlay Twy A and connecting twys	\$35,000	\$35,000	\$1,330,000	\$1,400,000
	Airport Total:	\$35,000	\$35,000	\$1,330,000	\$1,400,000
<b>BUCKEYE MUNI</b>	<b>MARICOPA</b>				
Taxiways:Construct Taxiway - Capacity	Construct Twy D (250' x 35')	\$1,250	\$1,250	\$47,500	\$50,000
Taxiways:Construct Taxiway - Capacity	Construct Twy N (1250' x 35')	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$7,500	\$7,500	\$285,000	\$300,000
<b>CASA GRANDE MUNI</b>	<b>PINAL</b>				
Land:Acquire <land/easement> for development/relocation	Extension of west end rwy	\$3,947	\$3,947	\$149,999	\$157,894
	Airport Total:	\$3,947	\$3,947	\$149,999	\$157,894
<b>CHANDLER MUNI</b>	<b>MARICOPA</b>				
Apron:Construct Apron - Capacity	South airport apron project, Phase 2	\$98,300	\$98,300	\$3,735,400	\$3,932,000
	Airport Total:	\$98,300	\$98,300	\$3,735,400	\$3,932,000
<b>COCHISE COUNTY</b>	<b>COCHISE</b>				



# FY 2010

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct facilities for fly & camp areas	\$2,500	\$2,500	\$95,000	\$100,000
	Airport Total:	\$2,500	\$2,500	\$95,000	\$100,000
<b>ELOY MUNI</b>	<b>PINAL</b>				
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Auto parking (16,000 SF)	\$7,500	\$7,500	\$285,000	\$300,000
	Airport Total:	\$7,500	\$7,500	\$285,000	\$300,000
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>				
Taxiways:Construct Taxiway - Capacity	Construct hi-speed exits for Rwy 03R/21L	\$16,275	\$16,275	\$618,450	\$651,000
	Airport Total:	\$16,275	\$16,275	\$618,450	\$651,000
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>				
Taxiways:Construct Taxiway - Capacity	East Parallel Twy south & equipment	\$175,000	\$175,000	\$6,650,000	\$7,000,000
	Airport Total:	\$175,000	\$175,000	\$6,650,000	\$7,000,000
<b>GANADO</b>	<b>APACHE</b>				
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	MITL for twys	\$2,750	\$2,750	\$104,500	\$110,000
	Airport Total:	\$2,750	\$2,750	\$104,500	\$110,000
<b>GILA BEND MUNI</b>	<b>MARICOPA</b>				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	2004 Master Plan update	\$2,125	\$2,125	\$80,750	\$85,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Develop EA	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$5,875	\$5,875	\$223,250	\$235,000
<b>GRAND CANYON NATIONAL PARK</b>	<b>COCONINO</b>				
Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Replace old current generator and improve service to airfield circuits	\$7,500	\$7,500	\$285,000	\$300,000
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install security lighting system	\$38,750	\$38,750	\$1,472,500	\$1,550,000
	Airport Total:	\$46,250	\$46,250	\$1,757,500	\$1,850,000
<b>GRAND CANYON WEST</b>	<b>MOHAVE</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Install sun-shades	\$6,250	\$6,250	\$237,500	\$250,000
Runways:Rehabilitate Runway - Reconstruct	Strengthen airfield pavement (to 60,000 lbs)	\$62,500	\$62,500	\$2,375,000	\$2,500,000

# FY 2010

# Federal/State/Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
Airport Total:		\$68,750	\$68,750	\$2,612,500	\$2,750,000
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>				
Runways:Construct Runway - Capacity	Construct Rwy 07/25 extension (291')	\$5,000	\$5,000	\$190,000	\$200,000
Taxiways:Construct Taxiway - Capacity	Construct Parallel Twy extension (291')	\$1,250	\$1,250	\$47,500	\$50,000
Airport Total:		\$6,250	\$6,250	\$237,500	\$250,000
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>				
Apron:Expand Apron - Capacity	Construct commercial apron expansion	\$25,000	\$25,000	\$950,000	\$1,000,000
Apron:Install Apron Lighting - Standards	Install apron lighting	\$2,500	\$2,500	\$95,000	\$100,000
Airport Total:		\$27,500	\$27,500	\$1,045,000	\$1,100,000
<b>HOLBROOK MUNI</b>	<b>NAVAJO</b>				
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Relocate Rwy 03/21 VASI & REIL	\$1,950	\$1,950	\$74,100	\$78,000
Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Install MIRL for Rwy 03/21 extension	\$1,925	\$1,925	\$73,150	\$77,000
Taxiways:Construct Taxiway [includes relocation]	Relocate Twy A (40' east)	\$29,815	\$29,815	\$1,132,970	\$1,192,600
Airport Total:		\$33,690	\$33,690	\$1,280,220	\$1,347,600
<b>KINGMAN</b>	<b>MOHAVE</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Perimeter lighting and security upgrade	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Airport Total:		\$37,500	\$37,500	\$1,425,000	\$1,500,000
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security	Construct ARFF building	\$25,000	\$25,000	\$950,000	\$1,000,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	RSA erosion protection & drainage	\$22,500	\$22,500	\$855,000	\$900,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Twy A pavement rehabilitation	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:		\$53,750	\$53,750	\$2,042,500	\$2,150,000
<b>MARANA NORTHWEST REGIONAL</b>	<b>PIMA</b>				
Runways:Rehabilitate Runway - Reconstruct	Rwy 12R/30L pavement preservation	\$12,500	\$12,500	\$475,000	\$500,000
Taxiways:Construct Taxiway - Capacity	Construct Twy E	\$57,500	\$57,500	\$2,185,000	\$2,300,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Twy F pavement preservation	\$7,500	\$7,500	\$285,000	\$300,000

# FY 2010

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
	Airport Total:	\$77,500	\$77,500	\$2,945,000	\$3,100,000
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	T-hangars, Phase 2 (12 Units)	\$17,875	\$17,875	\$679,250	\$715,000
	Airport Total:	\$17,875	\$17,875	\$679,250	\$715,000
<b>PAGE MUNI</b>	<b>COCONINO</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security	Construct ARFF building	\$20,000	\$20,000	\$760,000	\$800,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:Construct Taxiway - Capacity	Construct partial Parallel Twy	\$30,000	\$30,000	\$1,140,000	\$1,200,000
	Airport Total:	\$53,750	\$53,750	\$2,042,500	\$2,150,000
<b>PAYSON</b>	<b>GILA</b>				
Apron:Rehabilitate Apron - Reconstruction	Overlay Aprons A, B, C & D	\$14,550	\$14,550	\$552,900	\$582,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Truck with a vacuum sweeper	\$3,450	\$3,450	\$131,100	\$138,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	T-hangar auto parking area	\$4,500	\$4,500	\$171,000	\$180,000
	Airport Total:	\$22,500	\$22,500	\$855,000	\$900,000
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>				
Apron:Construct Apron - Capacity	Construct new aircraft apron	\$212,500	\$212,500	\$8,075,000	\$8,500,000
	Airport Total:	\$212,500	\$212,500	\$8,075,000	\$8,500,000
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>				
Runways:Rehabilitate Runway - Reconstruct	Rehabilitate Rwy 03/21	\$81,250	\$81,250	\$3,087,500	\$3,250,000
	Airport Total:	\$81,250	\$81,250	\$3,087,500	\$3,250,000
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>				
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	ARFF truck	\$0	\$437,500	\$1,312,500	\$1,750,000
Land:Acquire <land/easement> for development/relocation	Voluntary land acquisition, north airport	\$650,000	\$650,000	\$5,200,000	\$6,500,000
Land:Acquire <land/easement> for noise compatibility/relocation outside 65 DNL	Community buildings within the 65-69 DNL (CNRP)	\$1,000,000	\$1,000,000	\$8,000,000	\$10,000,000
Land:Acquire <land/easement> for noise compatibility/relocation within 65 - 69 DNL	Voluntary land acquisition 65-69 DNL (CNRP)	\$3,000,000	\$3,000,000	\$24,000,000	\$30,000,000

# FY 2010

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:Extend Taxiway - Capacity	Construction of Twy Connectors F5, H5 (7L/25R)	\$812,500	\$812,500	\$4,875,000	\$6,500,000
Taxiways:Extend Taxiway - Capacity	Construction of Twy Connectors G5, H5 (7R/25L)	\$500,000	\$500,000	\$3,000,000	\$4,000,000
	Airport Total:	\$5,962,500	\$6,400,000	\$46,387,500	\$58,750,000
<b>ROLLE AIRFIELD</b>	<b>YUMA</b>				
Apron:Rehabilitate Apron - Reconstruction	Apron pavement preservation (20,100 SY)	\$3,040	\$3,040	\$115,520	\$121,600
Runways:Rehabilitate Runway - Reconstruct	Rwy pavement preservation (30,200 SY)	\$4,568	\$4,568	\$173,565	\$182,700
Taxiways:Rehabilitate Taxiway - Reconstruct	Twy pavement preservation (1200 SY)	\$182	\$182	\$6,897	\$7,260
	Airport Total:	\$7,789	\$7,789	\$295,982	\$311,560
<b>RYAN FIELD</b>	<b>PIMA</b>				
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Security fencing, Phase 2	\$3,947	\$3,947	\$150,000	\$157,895
	Airport Total:	\$3,947	\$3,947	\$150,000	\$157,895
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>				
Taxiways:Construct Taxiway - Capacity	Construct twy access to hangar site located in Twy E hangar area	\$6,125	\$6,125	\$232,750	\$245,000
	Airport Total:	\$6,125	\$6,125	\$232,750	\$245,000
<b>SCOTTSDALE</b>	<b>MARICOPA</b>				
Land:Acquire <land/easement> for development/relocation	Northeast of rwy (4 Acres)	\$93,750	\$93,750	\$3,562,500	\$3,750,000
Other:Environmental Mitigation	Design & construct pollution control device, washrack (1225 SY)	\$3,000	\$3,000	\$114,000	\$120,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan update	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$100,500	\$100,500	\$3,819,000	\$4,020,000
<b>SEDONA</b>	<b>YAVAPAI</b>				
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Twy ramp area drainage improvements	\$18,750	\$18,750	\$712,500	\$750,000
	Airport Total:	\$18,750	\$18,750	\$712,500	\$750,000
<b>SHOW LOW MUNI</b>	<b>NAVAJO</b>				
Runways:Install <full/partial> Instrument Approach Aid - Standards	ILS for Rwy 06/24	\$50,000	\$50,000	\$1,900,000	\$2,000,000
	Airport Total:	\$50,000	\$50,000	\$1,900,000	\$2,000,000
<b>SIERRA VISTA MUNI-LIBBY AAF</b>	<b>COCHISE</b>				

# FY 2010

# Federal/State/Local Projects

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Apron:Construct Apron - Capacity	Design Only: GA apron expansion, Phase 2	\$2,125	\$2,125	\$80,750	\$85,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct airport sewer collection system	\$20,000	\$20,000	\$760,000	\$800,000
Taxiways:Construct Taxiway - Capacity	Construct Twy D	\$25,000	\$25,000	\$950,000	\$1,000,000
Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Design Only: GA executive terminal building	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:		\$53,375	\$53,375	\$2,028,250	\$2,135,000
<b>TAYLOR</b>	<b>NAVAJO</b>				
Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Acquire land in building restriction line (9 Acres)	\$675	\$675	\$25,650	\$27,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Parallel Twy lighting (7200')	\$2,500	\$2,500	\$95,000	\$100,000
Airport Total:		\$3,175	\$3,175	\$120,650	\$127,000
<b>TOWN OF SPRINGERVILLE MUNI</b>	<b>APACHE</b>				
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install twy lighting for both rwys (13,000')	\$4,500	\$4,500	\$171,000	\$180,000
Airport Total:		\$4,500	\$4,500	\$171,000	\$180,000
<b>TUCSON INTL</b>	<b>PIMA</b>				
Apron:Rehabilitate Apron - Reconstruction	Main Terminal Apron, replace deteriorating pavement, Phase 4	\$271,489	\$271,489	\$5,530,598	\$6,073,576
Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Sound Insulation Program	\$196,354	\$196,354	\$4,000,000	\$4,392,708
Airport Total:		\$467,843	\$467,843	\$9,530,598	\$10,466,284
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$5,000	\$5,000	\$190,000	\$200,000
Airport Total:		\$5,000	\$5,000	\$190,000	\$200,000
<b>WILLIAMS GATEWAY</b>	<b>MARICOPA</b>				
Apron:Construct Apron - Capacity	Design east terminal apron (82,200 SY)	\$26,824	\$26,824	\$1,019,303	\$1,072,950
Planning:Conduct Noise Compatibility Plan study/update	Update FAR Part 150 study	\$9,000	\$9,000	\$342,000	\$360,000
Runways:Extend Runway- Capacity	Design & construct Rwy 12L/30R extension (53,400 SY)	\$270,000	\$270,000	\$10,260,000	\$10,800,000
Taxiways:Construct Taxiway - Capacity	Construct Twy C (23,000 SY)	\$117,000	\$117,000	\$4,446,000	\$4,680,000
Taxiways:Extend Taxiway - Capacity	Design & construct Twy L extension between Rwy 30C and Twy C, Phase 3 (12,500 SY)	\$70,875	\$70,875	\$2,693,250	\$2,835,000

**FY 2010****Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Taxiways:Extend Taxiway - Capacity	Twy H extension from Rwy 12R/30L to Rwy 12L/30R (2300' x 75')	\$178,875	\$178,875	\$6,797,250	\$7,155,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy H from Twy A to Rwy 12R/30L at its new location (8500 SY)	\$114,750	\$114,750	\$4,360,500	\$4,590,000
Terminal Development:Construct Terminal Building - Capacity	Construct eastside infrastructure, overall development objective	\$1,387,969	\$1,387,969	\$52,742,813	\$55,518,750
Airport Total:		\$2,175,293	\$2,175,293	\$82,661,115	\$87,011,700
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>				
Taxiways:Construct Taxiway - Capacity	Construct Twy I (2800')	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITL for Twy I (2800')	\$3,750	\$3,750	\$142,500	\$150,000
Airport Total:		\$53,750	\$53,750	\$2,042,500	\$2,150,000
Program Total:		\$10,100,434	\$10,537,934	\$195,381,565	\$216,019,933

## Project Totals

	State Share	Local Share	Federal Share	Project Totals
FY 2006 State/Local Totals	\$20,237,680	\$2,396,449		\$22,634,129
FY 2006 Fed/State/Local Totals	\$2,500,000	\$2,500,000	\$95,000,000	\$100,000,000
<b>FY 2006 Project Totals</b>	<b>\$22,737,680</b>	<b>\$4,896,449</b>	<b>\$95,000,000</b>	<b>\$122,634,129</b>
FY 2007 State/Local Totals	\$15,598,714	\$3,976,079		\$19,574,793
FY 2007 Fed/State/Local Totals	\$2,500,000	\$2,500,000	\$95,000,000	\$100,000,000
<b>FY 2007 Project Totals</b>	<b>\$18,098,714</b>	<b>\$6,476,079</b>	<b>\$95,000,000</b>	<b>\$119,574,793</b>
FY 2008 State/Local Totals	\$11,447,280	\$5,140,507		\$16,587,787
FY 2008 Fed/State/Local Totals	\$3,000,000	\$3,000,000	\$114,000,000	\$120,000,000
<b>FY 2008 Project Totals</b>	<b>\$14,447,280</b>	<b>\$8,140,507</b>	<b>\$114,000,000</b>	<b>\$136,587,787</b>
FY 2009 State/Local Totals	\$9,588,858	\$2,822,635		\$12,411,493
FY 2009 Fed/State/Local Totals	\$3,000,000	\$3,000,000	\$114,000,000	\$120,000,000
<b>FY 2009 Project Totals</b>	<b>\$12,588,858</b>	<b>\$5,822,635</b>	<b>\$114,000,000</b>	<b>\$132,411,493</b>
FY 2010 State/Local Totals	\$7,889,739	\$5,605,282		\$13,495,021
FY 2010 Fed/State/Local Totals	\$3,500,000	\$3,500,000	\$133,000,000	\$140,000,000
<b>FY 2010 Project Totals</b>	<b>\$11,389,739</b>	<b>\$9,105,282</b>	<b>\$133,000,000</b>	<b>\$153,495,021</b>
<b>Program Total:</b>	<b>\$79,262,271</b>	<b>\$34,440,952</b>	<b>\$551,000,000</b>	<b>\$664,703,223</b>

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## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
<b>ADOT Aeronautics</b>						
2006	Consultant Services		\$500,000	\$0	\$0	\$500,000
2006	State Aviation System Planning		\$750,000	\$0	\$0	\$750,000
2007	Consultant Services		\$500,000	\$0	\$0	\$500,000
2007	State Aviation System Planning		\$750,000	\$0	\$0	\$750,000
2008	Consultant Services		\$500,000	\$0	\$0	\$500,000
2008	State Aviation System Planning		\$600,000	\$0	\$0	\$600,000
2009	Consultant Services		\$500,000	\$0	\$0	\$500,000
2009	State Aviation System Planning		\$600,000	\$0	\$0	\$600,000
2010	Consultant Services		\$500,000	\$0	\$0	\$500,000
2010	State Aviation System Planning		\$600,000	\$0	\$0	\$600,000
Airport Total:			\$5,800,000	\$0	\$0	\$5,800,000
<b>AJO MUNI</b>						
<b>PIMA</b>						
2006	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$1,875	\$1,875	\$71,250	\$75,000
2008	Other: Fire Protection	Design Only: Fire protection system	\$45,000	\$5,000	\$0	\$50,000
2009	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct utility, determined by the design, needed for fire protection	\$6,250	\$6,250	\$237,500	\$250,000
2010	Apron:Rehabilitate Apron - Reconstruction	Overlay apron (89,000 SY)	\$6,675	\$6,675	\$253,650	\$267,000
2010	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Complete utility construction, determined by design, needed for fire protection	\$7,500	\$7,500	\$285,000	\$300,000
Airport Total:			\$67,300	\$27,300	\$847,400	\$942,000
<b>AVI SUQUILLA</b>						
<b>LA PAZ</b>						
2006	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Airport boundary	\$9,225	\$9,225	\$350,550	\$369,000
2006	Runways:Construct Runway [includes relocation] - Standrads	Relocation of Rwy 01/19 (6250' x 100')	\$77,500	\$77,500	\$2,945,000	\$3,100,000
2006	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	MIRL for relocated Rwy 01/19 (6250')	\$8,025	\$8,025	\$304,950	\$321,000
2006	Taxiways:Construct Taxiway [includes relocation]	Three connecting twys (3750' x 35')	\$16,375	\$16,375	\$622,250	\$655,000
2006	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	MITL for connecting twy (3750')	\$3,675	\$3,675	\$139,650	\$147,000
2007	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	PAPI-2 for Rwy 01	\$1,000	\$1,000	\$38,000	\$40,000
2007	Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Twys A & B (old Rwy 01/19)	\$2,900	\$2,900	\$110,200	\$116,000
2008	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Overlay Twys A & B (old Rwy 01/19)	\$19,275	\$19,275	\$732,450	\$771,000

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2009 Apron:Rehabilitate Apron - Reconstruction	Pavement preservation		\$1,875	\$1,875	\$71,250	\$75,000
2009 Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	AWOS		\$2,500	\$2,500	\$95,000	\$100,000
2010 Taxiways:Extend Taxiway - Capacity	Taxilane construction		\$7,500	\$7,500	\$285,000	\$300,000
Airport Total:			\$149,850	\$149,850	\$5,694,300	\$5,994,000
<b>BAGDAD</b>		<b>YAVAPAI</b>				
2006 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Pave access road (2625' x 28')		\$5,000	\$5,000	\$190,000	\$200,000
2006 Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Install retroreflective rwy lighting system to include lighting existing windcones, installing rotating beacon & apron lights		\$3,750	\$3,750	\$142,500	\$150,000
2006 Runways: MIRL/HIRL Install	Install retroreflective rwy lighting system to include lighting existing windcones, installing rotating beacon & apron lights		\$135,000	\$15,000	\$0	\$150,000
2006 Runways: Signage Install	Construct airport entrance sign		\$2,700	\$300	\$0	\$3,000
2008 Planning: Master Plans Update	Update Master Plan		\$76,500	\$8,500	\$0	\$85,000
Airport Total:			\$222,950	\$32,550	\$332,500	\$588,000
<b>BENSON MUNICIPAL</b>		<b>COCHISE</b>				
2006 Apron:Construct Apron - Capacity	East apron (22,000 SY)		\$22,500	\$22,500	\$855,000	\$900,000
2006 Equipment: Weather Monitoring/Reporting Install	Design Only: AWOS		\$31,500	\$3,500	\$0	\$35,000
2006 Taxiways: MITL/HITL Install	DesignOnly: MITL		\$67,500	\$7,500	\$0	\$75,000
2006 Terminal Development: Auto Parking Construct	Design Only: Auto parking expansion		\$22,500	\$2,500	\$0	\$25,000
2007 Land:Acquire <land/easement> for development/relocation	State Land, east & west for rwy extension (182 Acres)		\$25,000	\$25,000	\$950,000	\$1,000,000
2007 Apron: Apron Structural Upgrade	Design Only: Apron structural upgrade		\$67,500	\$7,500	\$0	\$75,000
2007 Other: Fencing (Perimeter) Install	Design Only: Fencing extension		\$27,000	\$3,000	\$0	\$30,000
2007 Runways: Runway Construct	Design Only: Rwy extension		\$135,000	\$15,000	\$0	\$150,000
2007 Taxiways: Taxiway Construct	Design Only: Twy extension		\$67,500	\$7,500	\$0	\$75,000
2008 Apron:Expand/Strengthen Apron - Standards	Apron structural upgrade		\$6,250	\$6,250	\$237,500	\$250,000
2008 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Extend fencing		\$12,500	\$12,500	\$475,000	\$500,000
2008 Runways:Extend Runway- Capacity	Extend Rwy 10/28 (1600')		\$25,000	\$25,000	\$950,000	\$1,000,000
2008 Taxiways:Extend Taxiway - Capacity	Extend twy (1600')		\$12,500	\$12,500	\$475,000	\$500,000
2008 Buildings: Buildings Construct/relocate	Design Only: Terminal		\$112,500	\$12,500	\$0	\$125,000
2008 Ground Transportation: Access Road Reconstruct	Design Only: Access road reconstruction		\$90,000	\$10,000	\$0	\$100,000
2009 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct access road		\$12,500	\$12,500	\$475,000	\$500,000

## Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2009	Buildings: Buildings Construct/relocate	Construct Terminal (2000 SF)	\$450,000	\$50,000	\$0	\$500,000
2009	Runways: Runway Construct	Design Only: Rwy extension (1400')	\$135,000	\$15,000	\$0	\$150,000
2009	Taxiways: Taxiway Construct	Design Only: Twy extension (1400')	\$67,500	\$7,500	\$0	\$75,000
2010	Runways:Extend Runway- Capacity	Extend Rwy (1400')	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2010	Taxiways:Extend Taxiway - Capacity	Extend twy (1400')	\$22,500	\$22,500	\$855,000	\$900,000
2010	Apron: Apron Construct	Design Only: East apron expansion, Phase 3 (25,000 SY)	\$112,500	\$12,500	\$0	\$125,000
Airport Total:			\$1,562,250	\$330,250	\$6,697,500	\$8,590,000
<b>BISBEE DOUGLAS INTL</b>		<b>COCHISE</b>				
2006	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Renovate 3 hangars (12,000 SF each)	\$7,500	\$7,500	\$285,000	\$300,000
2006	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Renovate hangar w/asbestos abatement (26,000 SF)	\$18,750	\$18,750	\$712,500	\$750,000
2006	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Terminal rehab, asbestos abatement & replace roof (8850 SF)	\$15,000	\$15,000	\$570,000	\$600,000
2007	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Upgrade terminal restrooms (ADA)	\$5,000	\$5,000	\$190,000	\$200,000
2008	Apron:Rehabilitate Apron - Reconstruction	Reconstruct PCC apron (49,688 SY)	\$8,750	\$8,750	\$332,500	\$350,000
2009	Apron:Rehabilitate Apron - Reconstruction	Reconstruct apron north side of H4 (7255 SY)	\$3,750	\$3,750	\$142,500	\$150,000
2010	Runways:Extend Runway- Capacity	Extend Rwy 17/35 north end (1150')	\$12,500	\$12,500	\$475,000	\$500,000
Airport Total:			\$71,250	\$71,250	\$2,707,500	\$2,850,000
<b>BISBEE MUNI</b>		<b>COCHISE</b>				
2006	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Prepare EA for Rwy 02/20 improvements	\$1,875	\$1,875	\$71,250	\$75,000
2006	Runways:Construct Runway - Capacity	Widen Rwy 17/35, Phase 2 (by 15')	\$41,825	\$41,825	\$1,589,350	\$1,673,000
2006	Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	MITL to serve Rwy 17/35 Twys, Phase 2	\$12,175	\$12,175	\$462,650	\$487,000
2006	Other: Fire Protection	Fire suppression system, Phase 2	\$450,000	\$50,000	\$0	\$500,000
2007	Land:Acquire land/easement for approaches	Land acquisition for RSAs: Rwy 35, 02 & 20	\$3,750	\$3,750	\$142,500	\$150,000
2007	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Jet-A fuel system	\$8,750	\$8,750	\$332,500	\$350,000
2007	Runways:Extend Runway- Capacity	Design Only: Rwy 02/20 pave & extend, Phase 2	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2007	Other: Fire Protection	Fire suppression system, Phase 3	\$540,000	\$60,000	\$0	\$600,000
2008	Taxiways:Construct Taxiway [includes relocation]	Twy A-2 relocation	\$32,500	\$32,500	\$1,235,000	\$1,300,000
2008	Buildings: Buildings Construct/relocate	Design Only: Upgrade terminal area, Phase 1	\$67,500	\$7,500	\$0	\$75,000

## Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2009	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Access road and parking lot	\$9,250	\$9,250	\$351,500	\$370,000
2009	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy A-10	\$131,912	\$14,657	\$0	\$146,569
2010	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Overlay Twy A and connecting twys	\$35,000	\$35,000	\$1,330,000	\$1,400,000
2010	Planning: Master Plans Update	Update Airport Master Plan	\$108,000	\$12,000	\$0	\$120,000
Airport Total:			\$1,492,537	\$339,282	\$7,414,750	\$9,246,569
<b>BUCKEYE MUNI</b>		<b>MARICOPA</b>				
2006	Taxiways:Construct Taxiway - Capacity	Construct Twy M (2000' x 35')	\$10,000	\$10,000	\$380,000	\$400,000
2006	Taxiways:Construct Taxiway - Capacity	Construct Twy P (2250' x 35')	\$11,250	\$11,250	\$427,500	\$450,000
2006	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITL on Twy A (500 LF)	\$400	\$400	\$15,200	\$16,000
2006	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITL on Twy L (1150 LF)	\$920	\$920	\$34,960	\$36,800
2006	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITL on Twy M (2000 LF)	\$1,600	\$1,600	\$60,800	\$64,000
2006	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITL on Twy P (2250 LF)	\$1,800	\$1,800	\$68,400	\$72,000
2006	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITL on Twy Q (1500 LF)	\$1,200	\$1,200	\$45,600	\$48,000
2006	Ground Transportation: Access Rd.	Pave airport entrance road (2100' x 30')	\$157,500	\$17,500	\$0	\$175,000
2006	Other: Fire Protection	Design Only: Fire protection system	\$90,000	\$10,000	\$0	\$100,000
2007	Apron:Construct Apron - Capacity	Construct north aircraft apron (750' x 300')	\$31,250	\$31,250	\$1,187,500	\$1,250,000
2007	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for rwy extension	\$5,000	\$5,000	\$190,000	\$200,000
2007	Other: Fire Protection	Construct fire protection system	\$900,000	\$100,000	\$0	\$1,000,000
2008	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS 3	\$5,000	\$5,000	\$190,000	\$200,000
2008	Land:Acquire <land/easement> for development/relocation	Land acquisition for rwy extension (42 Acres)	\$45,738	\$45,738	\$1,738,044	\$1,829,520
2008	Land:Acquire <land/easement> for development/relocation	Land acquisition for rwy extension (89 Acres)	\$48,461	\$48,461	\$1,841,499	\$1,938,420
2008	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Strengthen Rwy 17/35 (5500' x 75')	\$11,500	\$11,500	\$437,000	\$460,000
2008	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Widen rwy to 100' (5500' x 25')	\$20,000	\$20,000	\$760,000	\$800,000
2009	Runways:Extend Runway- Capacity	Extend Rwy 17/35 (1800' x 100')	\$25,000	\$25,000	\$950,000	\$1,000,000
2009	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Install MIRL (1800 LF)	\$2,250	\$2,250	\$85,500	\$90,000
2009	Taxiways:Extend Taxiway - Capacity	Extend Twy H (1800' x 35')	\$10,750	\$10,750	\$408,500	\$430,000

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2009 Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITL (2200 LF)		\$1,760	\$1,760	\$66,880	\$70,400
2010 Taxiways:Construct Taxiway - Capacity	Construct Twy D (250' x 35')		\$1,250	\$1,250	\$47,500	\$50,000
2010 Taxiways:Construct Taxiway - Capacity	Construct Twy N (1250' x 35')		\$6,250	\$6,250	\$237,500	\$250,000
2010 APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-10		\$72,679	\$8,075	\$0	\$80,754
Airport Total:			\$1,461,557	\$376,954	\$9,172,383	\$11,010,894
<b>CASA GRANDE MUNI</b>		<b>PINAL</b>				
2006 Apron:Construct Apron - Capacity	Apron for west terminal area		\$3,947	\$3,947	\$149,999	\$157,894
2006 Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Rwy obstruction survey		\$1,434	\$1,434	\$54,495	\$57,363
2006 Other: Utilities (Landside) Install	West terminal area utilities		\$45,000	\$5,000	\$0	\$50,000
2007 Apron:Construct Apron - Capacity	Apron for east terminal area		\$3,947	\$3,947	\$149,999	\$157,894
2007 APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 5/23-10		\$283,685	\$31,521	\$0	\$315,206
2007 Apron: Apron Construct	Apron for south terminal area		\$74,127	\$8,236	\$0	\$82,363
2008 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Extension study for west end of rwy		\$3,947	\$3,947	\$149,999	\$157,894
2008 Terminal Development: Auto Parking Construct	South terminal area parking lot		\$74,127	\$8,236	\$0	\$82,363
2009 Runways:Extend Runway- Capacity	Design Only: Extension for west end of rwy		\$3,947	\$3,947	\$149,999	\$157,894
2010 Land:Acquire <land/easement> for development/relocation	Extension of west end rwy		\$3,947	\$3,947	\$149,999	\$157,894
Airport Total:			\$498,110	\$74,164	\$804,491	\$1,376,765
<b>CHANDLER MUNI</b>		<b>MARICOPA</b>				
2006 Apron:Construct Apron - Capacity	Armory area apron, Phase 1 (33,333 SY)		\$49,700	\$49,700	\$1,888,600	\$1,988,000
2006 Apron:Rehabilitate Apron - Reconstruction	Terminal area apron storm drain culvert, Phase 2 (900 LF)		\$8,250	\$8,250	\$313,500	\$330,000
2006 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Equipment upgrade, tower voice switch gear & transmitter		\$813	\$813	\$30,875	\$32,500
2006 Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Heliport facility, Phase 3 (28,970 SY)		\$28,750	\$28,750	\$1,092,500	\$1,150,000
2006 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	North & south rwy/twy erosion control & RSA improvements (58,113 SY)		\$9,488	\$9,488	\$360,525	\$379,500
2006 APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-20		\$69,346	\$7,705	\$0	\$77,051
2006 Taxiways: Taxiway Construct	Twy H at Twy A (230 SY)		\$73,800	\$8,200	\$0	\$82,000
2007 Land:Acquire <land/easement> for development/relocation	North of airport, east of Cooper Road (30 Acres)		\$197,588	\$197,588	\$7,508,325	\$7,903,500
2007 APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy C-10		\$160,347	\$17,816	\$0	\$178,163
2007 Runways: Signage Upgrade/Modification	Guidance sign replacements (70 each)		\$384,750	\$42,750	\$0	\$427,500
2008 Apron:Construct Apron - Capacity	Northwest apron project, road component, Phase 1		\$23,888	\$23,888	\$907,749	\$955,525

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2008 APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 4R/22L-10		\$202,379	\$22,487	\$0	\$224,866
2008 Apron: Apron Reconstruct	Terminal area apron improvement (21,690 SY)		\$419,400	\$46,600	\$0	\$466,000
2009 Apron:Construct Apron - Capacity	Northwest apron project, Phase 2 (48,000 SY)		\$94,263	\$94,263	\$3,581,975	\$3,770,500
2009 Apron:Construct Apron - Capacity	South airport apron project, Phase 1		\$56,963	\$56,963	\$2,164,575	\$2,278,500
2009 Taxiways:Construct Taxiway - Capacity	Twy B extension (12,000 SY)		\$39,075	\$39,075	\$1,484,850	\$1,563,000
2009 Taxiways: Taxiway Construct	Twy A run-up area (2030 SY)		\$139,950	\$15,550	\$0	\$155,500
2010 Apron:Construct Apron - Capacity	South airport apron project, Phase 2		\$98,300	\$98,300	\$3,735,400	\$3,932,000
Airport Total:			\$2,057,048	\$768,184	\$23,068,874	\$25,894,105
<b>CHINLE MUNI</b>		<b>APACHE</b>				
2006 Apron:Construct Apron - Capacity	Construct aircraft parking apron		\$7,500	\$7,500	\$285,000	\$300,000
2006 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct terminal building		\$3,375	\$3,375	\$128,250	\$135,000
2006 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install security fencing		\$9,200	\$9,200	\$349,600	\$368,000
2006 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Extend electric utility to airport		\$5,000	\$5,000	\$190,000	\$200,000
2006 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct drainage improvements		\$5,000	\$5,000	\$190,000	\$200,000
2006 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare Master Plan		\$2,250	\$2,250	\$85,500	\$90,000
2006 Runways:Construct Runway [includes relocation] - Standards	Install survey monuments		\$500	\$500	\$19,000	\$20,000
2007 Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS		\$875	\$875	\$33,250	\$35,000
2007 Other:Install <Guidance/other> Signs [not Part 139] - Standards	Twy guidance signs		\$825	\$825	\$31,350	\$33,000
2007 Taxiways:Extend Taxiway - Capacity	Extend Parallel Twy to south		\$23,600	\$23,600	\$896,800	\$944,000
2008 Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Install beacon		\$1,250	\$1,250	\$47,500	\$50,000
2008 Runways:<Apply Friction Course/Groove> Runway - Statutory Emphasis Programs	Apply friction course overlay to rwy		\$18,750	\$18,750	\$712,500	\$750,000
Airport Total:			\$78,125	\$78,125	\$2,968,750	\$3,125,000
<b>CIBECUE</b>		<b>NAVAJO</b>				
2006 New Airports:Construct New Airport - Capacity	Construct rwy, partial twy, apron, helicopter parking, access road, fencing and gates, vehicle parking, airfield lighting signage and visual aids		\$110,875	\$110,875	\$4,213,250	\$4,435,000
Airport Total:			\$110,875	\$110,875	\$4,213,250	\$4,435,000
<b>COCHISE COUNTY</b>		<b>COCHISE</b>				
2006 Land:Acquire land/easement for approaches	Acquire land for Rwy 03/21 RPZ (3 Acres)		\$150	\$150	\$5,700	\$6,000

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2006 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct parking area (5000 SF)		\$1,250	\$1,250	\$47,500	\$50,000
2006 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for land acquisition, northeast of Rwy 03/21		\$1,000	\$1,000	\$38,000	\$40,000
2006 Taxiways:Construct Taxiway - Capacity	Construct partial Parallel Twy (3050' x 35')		\$10,000	\$10,000	\$380,000	\$400,000
2007 Runways:Rehabilitate Runway - Reconstruct	Re-open Rwy 14/32 as turf (28,000 SY)		\$3,750	\$3,750	\$142,500	\$150,000
2008 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct hangar (80' x 80')		\$3,750	\$3,750	\$142,500	\$150,000
2009 Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install PAPI		\$1,250	\$1,250	\$47,500	\$50,000
2010 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct facilities for fly & camp areas		\$2,500	\$2,500	\$95,000	\$100,000
Airport Total:			\$23,650	\$23,650	\$898,700	\$946,000
<b>COLORADO CITY MUNI</b>		<b>MOHAVE</b>				
2006 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Survey monuments and obstruction chart		\$925	\$925	\$35,150	\$37,000
2006 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Grading for nonprecision approach to Rwy 11/29		\$2,500	\$2,500	\$95,000	\$100,000
2006 Taxiways:Construct Taxiway - Capacity	Design Only: Parallel Twy for Rwy 11		\$1,875	\$1,875	\$71,250	\$75,000
2007 Taxiways:Extend Taxiway - Capacity	Construct Parallel Twy for Rwy 11		\$25,000	\$25,000	\$950,000	\$1,000,000
2007 APMS - Apron Pavement Preservation	Crack Seal and Slurry Seal; T-hangar 01-10		\$11,305	\$1,256	\$0	\$12,561
2007 APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 11/29-10		\$273,565	\$30,396	\$0	\$303,961
2008 Apron:Expand Apron - Capacity	South of existing apron and terminal (500' x 200')		\$7,995	\$7,995	\$303,810	\$319,800
2008 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install security fencing along new property lines		\$8,750	\$8,750	\$332,500	\$350,000
2008 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan update		\$2,500	\$2,500	\$95,000	\$100,000
Airport Total:			\$334,415	\$81,197	\$1,882,710	\$2,298,322
<b>COOLIDGE MUNI</b>		<b>PINAL</b>				
2006 Apron:Rehabilitate Apron - Reconstruction	Apron northwest of main hangar (12,250')		\$47,500	\$47,500	\$1,805,000	\$1,900,000
2006 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install perimeter security fencing (10,000 LF)		\$18,325	\$18,325	\$696,350	\$733,000
2006 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Widen access road, A Street (3100 LF)		\$11,925	\$11,925	\$453,150	\$477,000
2006 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan		\$2,125	\$2,125	\$80,750	\$85,000

## Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2006	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install PAPI for Rwy 05/23	\$1,875	\$1,875	\$71,250	\$75,000
2006	Runways:Rehabilitate Runway - Reconstruct	Rwy 05/23 (4800' x 150')	\$30,250	\$30,250	\$1,149,500	\$1,210,000
2006	Taxiways:Rehabilitate Taxiway - Reconstruct	Holding area for Rwy 05	\$16,650	\$16,650	\$632,700	\$666,000
2006	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 5/23-10NS	\$220,825	\$24,536	\$0	\$245,361
2007	Apron:Install Apron Lighting - Standards	Apron northwest of main hangar (8 lights)	\$325	\$325	\$12,350	\$13,000
2007	Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Track B, south boundary (5 Acres)	\$683	\$683	\$25,935	\$27,300
2007	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Twys 1, 3, 4 & 6 (2025 LF)	\$5,600	\$5,600	\$212,800	\$224,000
2008	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install REIL on Rwy 05/23	\$4,125	\$4,125	\$156,750	\$165,000
Airport Total:			\$360,207	\$163,919	\$5,296,535	\$5,820,661
<b>COTTONWOOD</b>		<b>YAVAPAI</b>				
2006	Land:Acquire <land/easement> for development/relocation	Acquire southwest property (60 Acres)	\$65,350	\$65,350	\$2,483,300	\$2,614,000
2006	Land:Acquire land/easement for approaches	Acquire northeast RPZ parcel (0.6 Acres)	\$650	\$650	\$24,700	\$26,000
2006	Runways: MIRL/HIRL Upgrade/Modification	Design Only: Airfield lighting upgrade	\$49,500	\$5,500	\$0	\$55,000
2006	Runways: Runway Construct	Design Only: Rwy and twy extensions	\$31,500	\$3,500	\$0	\$35,000
2007	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Relocate southwest perimeter fencing	\$2,875	\$2,875	\$109,250	\$115,000
2007	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS	\$5,800	\$5,800	\$220,400	\$232,000
2007	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Relocate parachute drop zone	\$3,100	\$3,100	\$117,800	\$124,000
2007	Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Construct airfield lighting upgrade	\$12,000	\$12,000	\$456,000	\$480,000
2008	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Site preparation and grade T-hangar area	\$6,725	\$6,725	\$255,550	\$269,000
2008	Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Move segmented circle and lighted wind cone to ultimate location	\$1,050	\$1,050	\$39,900	\$42,000
2008	Runways:Extend Runway- Capacity	Convert south overrun to rwy	\$2,350	\$2,350	\$89,300	\$94,000
2008	Taxiways:Extend Taxiway - Capacity	Extend Twy A to new south end	\$4,875	\$4,875	\$185,250	\$195,000
2009	Taxiways:Construct Taxiway [includes relocation]	Construct T-hangar access twy	\$2,850	\$2,850	\$108,300	\$114,000
2009	Taxiways:Extend Taxiway - Capacity	Construct apron twy extension	\$5,675	\$5,675	\$215,650	\$227,000
2009	APMS - Apron Pavement Preservation	Crack Seal and Slurry Seal; Apron 01-20	\$49,993	\$5,555	\$0	\$55,548
2010	APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-10	\$151,800	\$16,867	\$0	\$168,667
Airport Total:			\$396,094	\$144,722	\$4,305,400	\$4,846,215
<b>DOUGLAS MUNI</b>		<b>COCHISE</b>				



## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2006 Planning: Master Plans Update	Update Master Plan		\$90,000	\$10,000	\$0	\$100,000
2008 APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 3/21-10		\$252,065	\$28,007	\$0	\$280,072
2008 Equipment: Weather Monitoring/Reporting Install	Install AWOS		\$130,500	\$14,500	\$0	\$145,000
2008 Heliport: Heliport Construct	Where none exists		\$157,500	\$17,500	\$0	\$175,000
2009 Runways: Runway Construct	Crosswind rwy, new site		\$594,000	\$66,000	\$0	\$660,000
Airport Total:			\$1,224,065	\$136,007	\$0	\$1,360,072
<b>ELOY MUNI</b>		<b>PINAL</b>				
2006 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Perimeter fencing, security (8600 LF)		\$6,250	\$6,250	\$237,500	\$250,000
2006 Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	MITL for Twy A and connecting twys		\$8,125	\$8,125	\$308,750	\$325,000
2006 Planning: Economic Studies Conduct	Rates and Fees Study		\$45,000	\$5,000	\$0	\$50,000
2006 Planning: Environmental Studies Conduct	EA for rwy extension		\$76,500	\$8,500	\$0	\$85,000
2007 Land:Acquire land/easement for approaches	Acquire land for Rwy 02/20 extension & RPZ (21 Acres)		\$10,000	\$10,000	\$380,000	\$400,000
2007 Runways:Construct Runway - Capacity	Rwy 02/20 extension, Phase 2 (1600')		\$20,000	\$20,000	\$760,000	\$800,000
2007 Runways:Construct Runway (environmental mitigation)	Archeological data recovery under Rwy 02/20		\$6,250	\$6,250	\$237,500	\$250,000
2008 Apron:Expand Apron - Capacity	Lighted parking apron (13,450 SY)		\$18,750	\$18,750	\$712,500	\$750,000
2008 Taxiways:Construct Taxiway [includes relocation]	Twy A relocation (24,450 SY)		\$42,500	\$42,500	\$1,615,000	\$1,700,000
2008 Planning: Master Plans Develop	Prepare new Master Plan		\$108,000	\$12,000	\$0	\$120,000
2009 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	New airport access, improve Lear Drive		\$8,125	\$8,125	\$308,750	\$325,000
2009 Terminal Development:Construct Terminal Building - Capacity	GA terminal w/parking (2100 SF)		\$17,500	\$17,500	\$665,000	\$700,000
2010 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Auto parking (16,000 SF)		\$7,500	\$7,500	\$285,000	\$300,000
Airport Total:			\$374,500	\$170,500	\$5,510,000	\$6,055,000
<b>ERNEST A. LOVE FIELD</b>		<b>YAVAPAI</b>				
2006 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire snow removal equipment		\$12,500	\$12,500	\$475,000	\$500,000
2006 Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install cameras/monitoring devices		\$25,000	\$25,000	\$950,000	\$1,000,000
2006 Land:Acquire <land/easement> for development/relocation	Acquire land for Rwy 21L extension		\$34,375	\$34,375	\$1,306,250	\$1,375,000
2006 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan		\$4,375	\$4,375	\$166,250	\$175,000
2006 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Rwy 12/30 RSA improvements		\$13,750	\$13,750	\$522,500	\$550,000

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2006 Runways:Extend Runway- Capacity	Construct Rwy 03R/21L to 200,000 lbs DWL & extend (9600')		\$89,225	\$89,225	\$3,390,550	\$3,569,000
2006 Taxiways:Construct Taxiway - Capacity	Construct Twy A-5 to Twy C		\$12,500	\$12,500	\$475,000	\$500,000
2006 Taxiways:Extend Taxiway - Capacity	Construct Twy C extension (9600')		\$25,000	\$25,000	\$950,000	\$1,000,000
2006 Taxiways:Extend Taxiway - Capacity	Construct Twy D extension (9600')		\$25,000	\$25,000	\$950,000	\$1,000,000
2006 Terminal Development:Construct Terminal Building - Capacity	Construct Terminal & infrastructure (21,000 SF)		\$98,750	\$98,750	\$3,752,500	\$3,950,000
2006 Equipment: Rotating Beacon Upgrade/Modification	Remove existing beacon, install new		\$148,500	\$16,500	\$0	\$165,000
2007 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security	Construct ARFF facility at midfield (5000 SF)		\$15,000	\$15,000	\$570,000	\$600,000
2007 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire airfield sweeper		\$3,750	\$3,750	\$142,500	\$150,000
2007 Runways:Install Runway distance-to-go Signs - Statutory Emphasis Programs	Install distance-to-go signs for Rwy 03R/21L		\$3,750	\$3,750	\$142,500	\$150,000
2007 APMS - Runway Pavement Preservation	Crack Seal and Slurry Seal; Rwy 12/30-10		\$78,080	\$8,676	\$0	\$86,755
2007 Buildings: Buildings Construct/relocate	Construct airfield maintenance facility		\$450,000	\$50,000	\$0	\$500,000
2007 Taxiways: Taxiway Construct	Design Only: Twy from Twy F extension		\$22,500	\$2,500	\$0	\$25,000
2008 Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Purchase Index B ARFF truck		\$11,250	\$11,250	\$427,500	\$450,000
2008 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update EA for Rwy 21L extension		\$4,375	\$4,375	\$166,250	\$175,000
2008 Taxiways:Extend Taxiway - Capacity	Construct Twy F extension		\$6,875	\$6,875	\$261,250	\$275,000
2009 Other:Environmental Mitigation	Pave rwy shoulders		\$15,250	\$15,250	\$579,500	\$610,000
2009 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct airfield drainage improvements		\$18,750	\$18,750	\$712,500	\$750,000
2009 Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [required by Part 139] - Safety/Security	Upgrade airfield signage (to D-IV Standards)		\$35,000	\$35,000	\$1,330,000	\$1,400,000
2009 Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security	Install HIRLs		\$6,500	\$6,500	\$247,000	\$260,000
2009 APMS - Runway Pavement Preservation	Crack Seal and Slurry Seal; Rwy 03L/21R-10		\$73,670	\$8,186	\$0	\$81,856
2009 Taxiways: Taxiway Construct	Design Only: Hi-speed exits for Rwy 03R/21L		\$49,500	\$5,500	\$0	\$55,000
2010 Taxiways:Construct Taxiway - Capacity	Construct hi-speed exits for Rwy 03R/21L		\$16,275	\$16,275	\$618,450	\$651,000
2010 APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 02-10		\$60,045	\$6,672	\$0	\$66,717
Airport Total:			\$1,359,545	\$575,283	\$18,135,500	\$20,070,328
<b>FALCON FIELD</b>		<b>MARICOPA</b>				
2006 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Rwy Incursion Prevention Program (RIAT)		\$12,500	\$12,500	\$475,000	\$500,000
2006 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan		\$7,500	\$7,500	\$285,000	\$300,000

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2006 Taxiways:Construct Taxiway - Capacity	Falcon Drive underpass at Twy B		\$126,075	\$126,075	\$4,790,850	\$5,043,000
2006 APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy E-10		\$318,572	\$35,397	\$0	\$353,969
2006 Apron: Apron Construct	NW Quad southwest of Echo Ramp (700' x 200')		\$594,000	\$66,000	\$0	\$660,000
2007 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	SE corner of airport, appraisal (33 Acres)		\$750	\$750	\$28,500	\$30,000
2007 Taxiways:Construct Taxiway - Capacity	Run-up area		\$18,250	\$18,250	\$693,500	\$730,000
2007 APMS - Taxiway Pavement Preservation	Crack Seal and Slurry Seal; Twy D-10		\$145,602	\$16,178	\$0	\$161,780
2007 Apron: Apron Construct	Northwest of new GA terminal		\$1,080,000	\$120,000	\$0	\$1,200,000
2007 Buildings: Buildings Construct/relocate	GA terminal north of Falcon Drive (13,660 SF)		\$1,178,200	\$2,321,800	\$0	\$3,500,000
2008 Land:Acquire <land/easement> for development/relocation	Acquire southeast corner of airport (33 Acres)		\$86,750	\$86,750	\$3,296,500	\$3,470,000
2008 Other: Utilities (Landside) Upgrade	Implement airport master drainage plan		\$666,000	\$74,000	\$0	\$740,000
2009 Taxiways:Extend Taxiway - Capacity	Southeast corner of airport (33 Acres)		\$13,750	\$13,750	\$522,500	\$550,000
2009 APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 03-10		\$37,643	\$4,183	\$0	\$41,825
2009 APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 04L/22R-10		\$161,762	\$17,974	\$0	\$179,736
2009 APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 04R/22L-10		\$289,468	\$32,163	\$0	\$321,631
2009 Other: Utilities (Airside) Install	Grade, drain, parking for southeast corner of airport (33 Acres)		\$405,000	\$45,000	\$0	\$450,000
2010 APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 02-10		\$831,728	\$92,414	\$0	\$924,142
Airport Total:			\$5,973,550	\$3,090,683	\$10,091,850	\$19,156,083
<b>FLAGSTAFF PULLIAM</b>		<b>COCONINO</b>				
2006 Runways:Extend Runway- Capacity	Rwy extension & safety area to northeast		\$279,167	\$279,167	\$10,608,346	\$11,166,680
2006 Land: Land (Expansion) Acquisition	Part 2 (640 Acres)		\$1,026,000	\$114,000	\$0	\$1,140,000
2007 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	JWP Blvd & Pulliam Road widening		\$26,316	\$26,316	\$1,000,000	\$1,052,632
2007 Other: Perimeter Road Construction	Design Only: Airport perimeter road north & equipment		\$720,000	\$80,000	\$0	\$800,000
2008 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Airport perimeter road north & equipment		\$120,000	\$120,000	\$4,560,000	\$4,800,000
2008 Taxiways: Taxiway Reconstruct	Design Only: Loop Twy pavement reconstruction		\$480,000	\$53,333	\$0	\$533,333
2009 Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Loop Twy pavement		\$31,920	\$31,920	\$1,212,960	\$1,276,800
2009 Taxiways: Taxiway Construct	East Parallel Twy south		\$900,000	\$100,000	\$0	\$1,000,000
2010 Taxiways:Construct Taxiway - Capacity	East Parallel Twy south & equipment		\$175,000	\$175,000	\$6,650,000	\$7,000,000
2010 APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; T-hangar 01-10		\$169,751	\$18,861	\$0	\$188,612
2010 Taxiways: Taxiway Construct	East Parallel Twy north		\$532,970	\$767,030	\$0	\$1,300,000
Airport Total:			\$4,461,123	\$1,765,627	\$24,031,306	\$30,258,057

## Alphabetical Listing - Airport

Airport Name		County				
Project Component		Project Description	State Share	Local Share	Federal Share	Project Total
<b>GANADO</b>		<b>APACHE</b>				
2006	Land:Acquire <land/easement> for development/relocation	Land acquisition for airport development	\$1,250	\$1,250	\$47,500	\$50,000
2006	Land:Acquire <land/easement> for noise compatibility/relocation within 70 - 74 DNL	Relocation expenses	\$2,500	\$2,500	\$95,000	\$100,000
2006	Land:Acquire land/easement for approaches	Secure avigation easements (56 Acres)	\$500	\$500	\$19,000	\$20,000
2007	Apron:Construct Apron - Capacity	Paved apron	\$1,458	\$1,458	\$55,385	\$58,300
2007	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Rehabilitate electrical vault	\$63	\$63	\$2,375	\$2,500
2007	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Property & security fencing	\$6,070	\$6,070	\$230,660	\$242,800
2007	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct access road & auto parking	\$6,875	\$6,875	\$261,250	\$275,000
2007	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Upgrade single-phase electrical to three-phase	\$1,000	\$1,000	\$38,000	\$40,000
2007	Runways:Construct Runway - Capacity	Rwy 01/19 (6100' x 75')	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2007	Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Rwy 01/19 MIRL, beacon & wind cone	\$5,458	\$5,458	\$207,385	\$218,300
2007	Taxiways:Construct Taxiway - Capacity	Turnarounds & apron connectors	\$5,158	\$5,158	\$195,985	\$206,300
2007	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install reflective twy markings	\$115	\$115	\$4,370	\$4,600
2008	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS	\$2,500	\$2,500	\$95,000	\$100,000
2008	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install PAPIs for Rwy 01/19	\$2,125	\$2,125	\$80,750	\$85,000
2009	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct terminal building (250 SF)	\$1,300	\$1,300	\$49,400	\$52,000
2009	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Install water & sewer systems	\$500	\$500	\$19,000	\$20,000
2010	Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	MITL for twys	\$2,750	\$2,750	\$104,500	\$110,000
Airport Total:			\$89,620	\$89,620	\$3,405,560	\$3,584,800
<b>GILA BEND MUNI</b>		<b>MARICOPA</b>				
2006	Apron:Construct Apron - Capacity	Install aircraft shade on existing apron	\$2,500	\$2,500	\$95,000	\$100,000
2006	Apron:Install Apron Lighting - Standards	Install apron flood lights (4 Lights)	\$1,013	\$1,013	\$38,475	\$40,500
2006	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install perimeter security fence (10,000 LF)	\$5,000	\$5,000	\$190,000	\$200,000
2006	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Pave existing auto parking and access road (10 cars spaces)	\$625	\$625	\$23,750	\$25,000
2006	Land:Acquire land/easement for approaches	Rwy 04/22 RPZs (15 Acres)	\$1,875	\$1,875	\$71,250	\$75,000

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2006 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Install fuel delivery system, storage (2000 gallon)		\$2,500	\$2,500	\$95,000	\$100,000
2006 Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install PAPI system on Rwy 04/22 approaches.		\$1,688	\$1,688	\$64,125	\$67,500
2006 Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Terminal improvements		\$3,750	\$3,750	\$142,500	\$150,000
2007 Runways:Construct Runway - Capacity	Install Rwy 04/22 survey monuments		\$500	\$500	\$19,000	\$20,000
2008 Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Heliport - Capacity	Construct helipad and paved rotorcraft parking		\$2,875	\$2,875	\$109,250	\$115,000
2008 Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install REIL system on Rwy 04/22		\$1,125	\$1,125	\$42,750	\$45,000
2010 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	2004 Master Plan update		\$2,125	\$2,125	\$80,750	\$85,000
2010 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Develop EA		\$3,750	\$3,750	\$142,500	\$150,000
Airport Total:			\$29,325	\$29,325	\$1,114,350	\$1,173,000
<b>GLENDALE MUNICIPAL</b>		<b>MARICOPA</b>				
2006 Apron:Construct Apron - Capacity	Eastside apron and stub-outs		\$62,500	\$62,500	\$2,375,000	\$2,500,000
2006 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Replace tower radios		\$4,118	\$4,118	\$156,490	\$164,726
2006 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct eastside access road		\$56,875	\$56,875	\$2,161,250	\$2,275,000
2006 Land:Acquire <land/easement> for development/relocation	Northeast corner for RSA		\$37,500	\$37,500	\$1,425,000	\$1,500,000
2006 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update EA for Twy B, eastside access road and land acquisitions.		\$5,000	\$5,000	\$190,000	\$200,000
2007 Land:Acquire <land/easement> for development/relocation	Northwest corner (6 Acres)		\$25,000	\$25,000	\$950,000	\$1,000,000
2007 Land:Acquire land/easement for approaches	Rwy 19 RPZ (36 Acres)		\$100,000	\$100,000	\$3,800,000	\$4,000,000
2007 Runways:Construct Runway (environmental mitigation)	Asphalt edging		\$12,500	\$12,500	\$475,000	\$500,000
2007 Taxiways:Construct Taxiway (environmental mitigation)	Asphalt edging		\$18,750	\$18,750	\$712,500	\$750,000
2007 Taxiways: Taxiway Construct	Design Only: Twy B extension and Twy B-9		\$22,500	\$2,500	\$0	\$25,000
2008 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Gate card readers, cameras		\$26,275	\$26,275	\$998,450	\$1,051,000
2008 Taxiways:Extend Taxiway - Capacity	Construct Twy B extension and Twy B-9		\$6,250	\$6,250	\$237,500	\$250,000
2009 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Rwy & twy pavement preservation		\$20,000	\$20,000	\$760,000	\$800,000

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2010 Planning: Master Plans Update	Master Plan update		\$157,500	\$17,500	\$0	\$175,000
Airport Total:			\$554,768	\$394,768	\$14,241,190	\$15,190,726
<b>GRAND CANYON NATIONAL PARK</b>		<b>COCONINO</b>				
2006 Apron:Rehabilitate Apron - Reconstruction	Overlay Apron A01GC-10		\$2,906	\$2,906	\$110,438	\$116,250
2006 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security	Construct ARFF/Maintenance facility, Phase 2		\$87,500	\$87,500	\$3,325,000	\$3,500,000
2006 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Replace Idaho Norland "Blower-2", rotary snow plow		\$6,250	\$6,250	\$237,500	\$250,000
2006 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare detailed study of the Grand Canyon Terminal development		\$5,000	\$5,000	\$190,000	\$200,000
2007 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Rehabilitate terminal access road		\$2,750	\$2,750	\$104,500	\$110,000
2007 Terminal Development:Construct Terminal Building - Capacity	Terminal area development, completion of infrastructure and circulation facilities, Phase 1		\$150,000	\$150,000	\$5,700,000	\$6,000,000
2008 Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Replace "Charlie-2" ARFF vehicle (1500 gallon)		\$15,000	\$15,000	\$570,000	\$600,000
2008 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Pave infield areas between rwy and twy		\$31,250	\$31,250	\$1,187,500	\$1,250,000
2008 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Rehabilitate current public parking facility		\$600	\$600	\$22,800	\$24,000
2008 Terminal Development:Construct Terminal Building - Capacity	Terminal area development, completion of terminal facility, Phase 2		\$87,500	\$87,500	\$3,325,000	\$3,500,000
2009 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire Class-11 Rotary Snow Plow & material spreader		\$6,250	\$6,250	\$237,500	\$250,000
2009 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire one medium-sized displacement plow		\$500	\$500	\$19,000	\$20,000
2009 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct airport perimeter road		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2009 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct EA for Rwy 03/21 extension project		\$6,250	\$6,250	\$237,500	\$250,000
2009 Terminal Development:Construct Terminal Building - Capacity	Terminal area development, completion of all terminal facility and security needs, Phase 3		\$43,750	\$43,750	\$1,662,500	\$1,750,000
2010 Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Replace old current generator and improve service to airfield circuits		\$7,500	\$7,500	\$285,000	\$300,000
2010 Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install security lighting system		\$38,750	\$38,750	\$1,472,500	\$1,550,000
Airport Total:			\$541,756	\$541,756	\$20,586,738	\$21,670,250
<b>GRAND CANYON WEST</b>		<b>MOHAVE</b>				

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2006 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Remove existing terminal area facilities		\$4,329	\$4,329	\$164,516	\$173,175
2006 Runways:Construct Runway [includes relocation] - Standrads	Construct Rwy 17/35 (5000' x 75')		\$79,210	\$79,210	\$3,009,987	\$3,168,407
2007 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct air traffic control tower		\$31,250	\$31,250	\$1,187,500	\$1,250,000
2007 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Acquire fuel trucks		\$1,500	\$1,500	\$57,000	\$60,000
2007 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Install fuel farm		\$3,750	\$3,750	\$142,500	\$150,000
2008 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for rwy extension and widening		\$3,750	\$3,750	\$142,500	\$150,000
2009 Apron:Expand Apron - Capacity	Expand aircraft and helicopter parking areas		\$5,000	\$5,000	\$190,000	\$200,000
2009 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Expand vehicle parking		\$5,625	\$5,625	\$213,750	\$225,000
2009 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan update		\$3,750	\$3,750	\$142,500	\$150,000
2009 Runways:Extend Runway- Capacity	Extend rwy and twy (1500')		\$58,399	\$58,399	\$2,219,163	\$2,335,961
2009 Runways:Rehabilitate Runway - Reconstruct	Strengthen airfield pavements		\$25,179	\$25,179	\$956,791	\$1,007,148
2010 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Install sun-shades		\$6,250	\$6,250	\$237,500	\$250,000
2010 Runways:Rehabilitate Runway - Reconstruct	Strengthen airfield pavement (to 60,000 lbs)		\$62,500	\$62,500	\$2,375,000	\$2,500,000
Airport Total:			\$290,492	\$290,492	\$11,038,706	\$11,619,691
<b>GREENLEE COUNTY</b>		<b>GREENLEE</b>				
2006 Apron:Rehabilitate Apron - Reconstruction	Rehab Apron 01GR (11,000 SY)		\$5,000	\$5,000	\$190,000	\$200,000
2006 Apron: Apron Reconstruct	Design Only: Apron 01GR rehabilitation (11,000 SY)		\$27,000	\$3,000	\$0	\$30,000
2006 Runways: Runway Construct	Design Only: Drain & erosion control improvements		\$45,000	\$5,000	\$0	\$50,000
2007 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Drain & erosion control improvements		\$6,250	\$6,250	\$237,500	\$250,000
2007 Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	GPS approach equipment		\$1,250	\$1,250	\$47,500	\$50,000
2007 Land: Land (Protection) Acquisition	Acquire land for RPZ protection & facility expansion (198 Acres)		\$90,000	\$10,000	\$0	\$100,000
2007 Other: Obstruction Removal (Part 77)	Design Only: Relocation of power poles and structures to comply with FAA Part 77		\$45,000	\$5,000	\$0	\$50,000
2008 Other:<Light/Mark/Remove> Obstructions - Standards	Relocate power poles & structures to comply with Part 77		\$7,500	\$7,500	\$285,000	\$300,000
2008 Planning: Master Plans Update	Limited Master Plan update		\$67,500	\$7,500	\$0	\$75,000
2008 Taxiways: Taxiway Construct	Design Only: Parallel Twy, Phase 2 (2600')		\$112,500	\$12,500	\$0	\$125,000

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2009 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for rwy & twy extension (291')		\$2,500	\$2,500	\$95,000	\$100,000
2009 Taxiways:Construct Taxiway - Capacity	Construct Parallel Twy, Phase 2 (2600')		\$18,750	\$18,750	\$712,500	\$750,000
2009 Runways: Runway Construct	Design Only: Rwy extension (291')		\$45,000	\$5,000	\$0	\$50,000
2009 Taxiways: Taxiway Construct	Design Only: Parallel Twy extension (291')		\$45,000	\$5,000	\$0	\$50,000
2010 Runways:Construct Runway - Capacity	Construct Rwy 07/25 extension (291')		\$5,000	\$5,000	\$190,000	\$200,000
2010 Taxiways:Construct Taxiway - Capacity	Construct Parallel Twy extension (291')		\$1,250	\$1,250	\$47,500	\$50,000
2010 Runways: Signage Install	Airfield signage		\$90,000	\$10,000	\$0	\$100,000
Airport Total:			\$614,500	\$110,500	\$1,805,000	\$2,530,000
<b>H.A. CLARK MEMORIAL FIELD</b>		<b>COCONINO</b>				
2006 Apron:Expand Apron - Capacity	Apron reconstruct & expansion, Phase 2		\$25,000	\$25,000	\$950,000	\$1,000,000
2006 Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Snow removal equipment		\$6,250	\$6,250	\$237,500	\$250,000
2006 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Update, revalidate EA for rwy extension		\$3,750	\$3,750	\$142,500	\$150,000
2006 Runways:Rehabilitate Runway - Reconstruct	Seal coat & crack seal rwy		\$6,250	\$6,250	\$237,500	\$250,000
2006 Taxiways:Rehabilitate Taxiway - Reconstruct	Seal coat, crack seal twy		\$1,875	\$1,875	\$71,250	\$75,000
2006 Apron: Apron Construct	Construct helicopter parking		\$90,000	\$10,000	\$0	\$100,000
2006 Other: Fire Protection	Design Only: Fire protection facilities, ARFF building		\$67,500	\$7,500	\$0	\$75,000
2006 Runways: Runway Structural Upgrade	Design Only: Drain & erosion control improvements		\$67,500	\$7,500	\$0	\$75,000
2006 Taxiways: Taxiway Construct	Design Only: Parallel Twy extension, widen connecting & existing twys & overlay (7000' x 50')		\$180,000	\$20,000	\$0	\$200,000
2007 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct fire protection improvements		\$12,500	\$12,500	\$475,000	\$500,000
2007 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire sweeper		\$4,375	\$4,375	\$166,250	\$175,000
2007 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct drain & erosion control improvements		\$7,500	\$7,500	\$285,000	\$300,000
2007 Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITL		\$6,250	\$6,250	\$237,500	\$250,000
2007 Taxiways:Rehabilitate Taxiway - Reconstruct	(6000')		\$10,000	\$10,000	\$380,000	\$400,000
2007 APMS - Taxiway Pavement Preservation	Crack Seal and Slurry Seal; Twy A-10		\$74,055	\$8,228	\$0	\$82,283
2007 Runways: Runway Construct	Design Only: Rwy extension (1000' x 100')		\$90,000	\$10,000	\$0	\$100,000
2008 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct access road		\$2,500	\$2,500	\$95,000	\$100,000
2008 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Expand auto parking (2000 SY)		\$2,500	\$2,500	\$95,000	\$100,000
2008 Runways:Extend Runway- Capacity	Construct rwy extension (1000' x 100')		\$12,500	\$12,500	\$475,000	\$500,000



## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2008 Taxiways:Extend Taxiway - Capacity	Extend twy & connector (1500' x 50') and overlay (7000')		\$8,750	\$8,750	\$332,500	\$350,000
2009 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct perimeter road for security & safety (18,000')		\$12,500	\$12,500	\$475,000	\$500,000
2009 Apron: Apron Construct	Design Only: Commercial apron expansion (250,000 SF)		\$90,000	\$10,000	\$0	\$100,000
2010 Apron:Expand Apron - Capacity	Construct commercial apron expansion		\$25,000	\$25,000	\$950,000	\$1,000,000
2010 Apron:Install Apron Lighting - Standards	Install apron lighting		\$2,500	\$2,500	\$95,000	\$100,000
2010 APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-10		\$49,223	\$5,469	\$0	\$54,692
Airport Total:			\$858,278	\$228,698	\$5,700,000	\$6,786,975
<b>HOLBROOK MUNI</b>		<b>NAVAJO</b>				
2006 Runways:Construct Runway [includes relocation] - Standards	Construct Rwy 11/29 extension (4900' x 60')		\$34,300	\$34,300	\$1,303,400	\$1,372,000
2006 Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install PAPI		\$1,950	\$1,950	\$74,100	\$78,000
2006 Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install REILs on Rwy 11/29		\$1,950	\$1,950	\$74,100	\$78,000
2006 Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Install MIRL on Rwy 11/29		\$3,775	\$3,775	\$143,450	\$151,000
2006 Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install MITL on Parallel Twy to Rwy 11/29		\$3,675	\$3,675	\$139,650	\$147,000
2007 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Rwy 03/21 extension		\$600	\$600	\$22,800	\$24,000
2007 Taxiways:Construct Taxiway - Capacity	Construct Parallel Twy for Rwy 11/29		\$13,263	\$13,263	\$503,975	\$530,500
2007 Planning: Master Plans Update	Master Plan update and revisions		\$37,800	\$4,200	\$0	\$42,000
2008 Apron:Expand Apron - Capacity	Design Only: Apron expansion (14,300)		\$16,268	\$16,268	\$618,165	\$650,700
2008 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install fencing for Rwy 03/21		\$275	\$275	\$10,450	\$11,000
2008 Land:Acquire <land/easement> for development/relocation	Acquire land northwest of Rwy 03/21 (13 Acres)		\$2,048	\$2,048	\$77,805	\$81,900
2008 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Design Only: Runway 03/21 extension (1302')		\$2,200	\$2,200	\$83,600	\$88,000
2008 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Design Only: Rwy 03/21 overlay		\$1,995	\$1,995	\$75,810	\$79,800
2008 Buildings: Buildings Construct/relocate	Construct airport wash facility		\$58,500	\$6,500	\$0	\$65,000
2008 Heliport: Heliport Structural Upgrade	Install helipad perimeter lighting		\$4,500	\$500	\$0	\$5,000
2009 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Extend Rwy 03/21 and Parallel Twy 03/21 (1302')		\$17,600	\$17,600	\$668,800	\$704,000

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2009 Runways:Construct Runway - Capacity	Overlay Rwy 03/21		\$17,960	\$17,960	\$682,480	\$718,400
2010 Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Relocate Rwy 03/21 VASI & REIL		\$1,950	\$1,950	\$74,100	\$78,000
2010 Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Install MIRL for Rwy 03/21 extension		\$1,925	\$1,925	\$73,150	\$77,000
2010 Taxiways:Construct Taxiway [includes relocation]	Relocate Twy A (40' east)		\$29,815	\$29,815	\$1,132,970	\$1,192,600
2010 APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-10		\$118,261	\$13,140	\$0	\$131,401
Airport Total:			\$370,608	\$175,888	\$5,758,805	\$6,305,301
<b>KAYENTA</b>		<b>NAVAJO</b>				
2006 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Shift Rwy 05/23 to the northeast		\$2,375	\$2,375	\$90,250	\$95,000
2007 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Primary & secondary survey monuments		\$375	\$375	\$14,250	\$15,000
2007 Runways:Rehabilitate Runway - Reconstruct	Rehabilitate Rwy 05/23 includes drainage and shift (7100' x 75')		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2007 Taxiways:Rehabilitate Taxiway - Reconstruct	Seal coat existing apron and connecting taxiway		\$5,000	\$5,000	\$190,000	\$200,000
2008 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Parallel Twy for Rwy 05/23 (7100' x 35')		\$32,500	\$32,500	\$1,235,000	\$1,300,000
2008 Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install Parallel Twy lighting for Rwy 05/23 (7100')		\$6,250	\$6,250	\$237,500	\$250,000
2009 Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS		\$2,500	\$2,500	\$95,000	\$100,000
2009 Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Northeast of existing apron (300' x 150')		\$1,250	\$1,250	\$47,500	\$50,000
2009 Terminal Development:Construct Terminal Building - Capacity	Construct terminal area		\$50,000	\$50,000	\$1,900,000	\$2,000,000
Airport Total:			\$150,250	\$150,250	\$5,709,500	\$6,010,000
<b>KEARNY</b>		<b>PINAL</b>				
2006 APMS - Runway Pavement Preservation	PCC Joint Resealing; Rwy 8/26-10		\$50,544	\$5,616	\$0	\$56,160
2007 Equipment: Weather Monitoring/Reporting Install	Hangar area, east		\$18,000	\$2,000	\$0	\$20,000
2007 Other: Obstruction Removal (Part 77)	Rwy 08/26, west end		\$9,000	\$1,000	\$0	\$10,000
2008 Apron: Apron Construct	East end, expand		\$58,500	\$6,500	\$0	\$65,000
Airport Total:			\$136,044	\$15,116	\$0	\$151,160
<b>KINGMAN</b>		<b>MOHAVE</b>				
2006 Land:Acquire land/easement for approaches	Land acquisition for protection, appraisal, Phase I (80 Acres)		\$875	\$875	\$33,250	\$35,000

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2006 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare master airport drainage study		\$2,500	\$2,500	\$95,000	\$100,000
2006 Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security	Install lighted rwy hold markings		\$3,750	\$3,750	\$142,500	\$150,000
2006 Terminal Development:Construct Terminal Building - Standards	Construct new terminal, Phase 2 (5600 SF)		\$42,500	\$42,500	\$1,615,000	\$1,700,000
2006 APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-20		\$119,852	\$13,317	\$0	\$133,169
2006 Ground Transportation: Access Road Reconstruct	Reconstruct Mohave Airport Drive		\$1,350,000	\$150,000	\$0	\$1,500,000
2007 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct perimeter road		\$8,125	\$8,125	\$308,750	\$325,000
2007 Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Purchase land acquisition for protection, Phase 2 (80 Acres)		\$60,000	\$60,000	\$2,280,000	\$2,400,000
2007 Taxiways: Taxiway Construct	Design Only: Apron and twy		\$72,000	\$8,000	\$0	\$80,000
2008 Apron:Install Apron Lighting - Standards	Flightline lighting upgrade		\$3,750	\$3,750	\$142,500	\$150,000
2008 Taxiways:Construct Taxiway - Capacity	Construct apron and twy		\$23,750	\$23,750	\$902,500	\$950,000
2008 APMS - Taxiway Pavement Preservation	Crack Seal and Slurry Seal; Twy C-10		\$56,894	\$6,322	\$0	\$63,215
2008 Taxiways: Taxiway Construct	Design Only: Apron and twy		\$72,000	\$8,000	\$0	\$80,000
2009 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design and construct maintenance building		\$10,000	\$10,000	\$380,000	\$400,000
2009 Taxiways:Construct Taxiway - Capacity	Construct apron and twy		\$23,750	\$23,750	\$902,500	\$950,000
2010 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Perimeter lighting and security upgrade		\$37,500	\$37,500	\$1,425,000	\$1,500,000
Airport Total:			\$1,887,246	\$402,138	\$8,227,000	\$10,516,384
<b>LAKE HAVASU CITY</b>		<b>MOHAVE</b>				
2006 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan study		\$3,750	\$3,750	\$142,500	\$150,000
2006 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for land acquisition, noise study & Twy C extension		\$5,000	\$5,000	\$190,000	\$200,000
2006 Terminal Development: Terminal Construct (CS Only)	Terminal design & engineering, Phase 3 (10,000 SY)		\$180,000	\$20,000	\$0	\$200,000
2007 Taxiways: Taxiway Construct	Design Only: Twy C extension		\$31,500	\$3,500	\$0	\$35,000
2008 Land:Acquire <land/easement> for noise compatibility/relocation within 70 - 74 DNL	Purchase land (135 Acres)		\$49,500	\$49,500	\$1,881,000	\$1,980,000
2008 Runways:Rehabilitate Runway - Reconstruct	Rwy 14/32 pavement preservation (90,000 SY)		\$5,000	\$5,000	\$190,000	\$200,000
2008 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Twy C extension		\$11,563	\$11,563	\$439,375	\$462,500
2008 Terminal Development:Construct Terminal Building - Capacity	Construct Terminal, Phase 4 (10,000 SF)		\$71,250	\$71,250	\$2,707,500	\$2,850,000
2009 Taxiways:Rehabilitate Taxiway - Reconstruct	Twy & apron pavement preservation (285,000 SY)		\$12,875	\$12,875	\$489,250	\$515,000

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2010 APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-10		\$538,069	\$59,785	\$0	\$597,854
Airport Total:			\$908,506	\$242,223	\$6,039,625	\$7,190,354
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>		<b>MOHAVE</b>				
2006 Apron:Rehabilitate Apron - Reconstruction	GA apron pavement preservation		\$8,125	\$8,125	\$308,750	\$325,000
2006 Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Acquire ARFF vehicle		\$18,750	\$18,750	\$712,500	\$750,000
2006 Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install perimeter fencing		\$1,313	\$1,313	\$49,875	\$52,500
2006 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Auto parking pavement preservation		\$750	\$750	\$28,500	\$30,000
2006 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan update		\$5,000	\$5,000	\$190,000	\$200,000
2006 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for land acquisition		\$2,500	\$2,500	\$95,000	\$100,000
2006 Runways:Rehabilitate Runway - Reconstruct	Rwy 16/34 pavement preservation		\$15,625	\$15,625	\$593,750	\$625,000
2006 APMS - Apron Pavement Preservation	PCC Joint Resealing; Terminal Apron-30		\$62,587	\$6,954	\$0	\$69,541
2006 APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 16/34-10		\$601,764	\$66,863	\$0	\$668,627
2007 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Access road pavement rehabilitation		\$6,250	\$6,250	\$237,500	\$250,000
2007 Land:Acquire <land/easement> for development/relocation	GA land acquisition		\$40,000	\$40,000	\$1,520,000	\$1,600,000
2007 Terminal Development:Expand Terminal Building - Capacity	Passenger terminal expansion		\$25,000	\$25,000	\$950,000	\$1,000,000
2007 APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Terminal Apron-10		\$14,927	\$1,659	\$0	\$16,585
2008 Apron:Rehabilitate Apron - Reconstruction	GA apron pavement rehabilitation		\$6,250	\$6,250	\$237,500	\$250,000
2008 Land:Acquire <land/easement> for development/relocation	GA land acquisition (16 Acres)		\$40,000	\$40,000	\$1,520,000	\$1,600,000
2008 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	RSA erosion protection & drainage		\$22,500	\$22,500	\$855,000	\$900,000
2009 Runways:Extend Runway- Capacity	Extend Rwy 16/34 (1500' x 150')		\$93,750	\$93,750	\$3,562,500	\$3,750,000
2009 Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security	Install MIRL		\$3,750	\$3,750	\$142,500	\$150,000
2009 Taxiways:Extend Taxiway - Capacity	Extend Twy A (1500' x 75')		\$60,000	\$60,000	\$2,280,000	\$2,400,000
2009 Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Install MITL		\$3,563	\$3,563	\$135,375	\$142,500
2009 APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy I-10		\$7,556	\$840	\$0	\$8,395
2010 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security	Construct ARFF building		\$25,000	\$25,000	\$950,000	\$1,000,000

## Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	RSA erosion protection & drainage	\$22,500	\$22,500	\$855,000	\$900,000
2010	Taxiways:Rehabilitate Taxiway - Reconstruct	Twy A pavement rehabilitation	\$6,250	\$6,250	\$237,500	\$250,000
2010	APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; South Apron-10	\$151,970	\$16,886	\$0	\$168,856
2010	APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Terminal Apron-20	\$74,938	\$8,326	\$0	\$83,264
Airport Total:			\$1,320,616	\$508,402	\$15,461,250	\$17,290,268
<b>MARANA NORTHWEST REGIONAL</b>		<b>PIMA</b>				
2006	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Rwy sweeper	\$6,250	\$6,250	\$237,500	\$250,000
2006	Runways:Extend Runway- Capacity	Rwy 03/21 extension (500 LF)	\$10,625	\$10,625	\$403,750	\$425,000
2006	Runways:Rehabilitate Runway - Reconstruct	Rwy 03/21 pavement preservation	\$7,500	\$7,500	\$285,000	\$300,000
2006	Runways:Rehabilitate Runway - Reconstruct	Rwy 12/30 overlay & extension (300')	\$41,875	\$41,875	\$1,591,250	\$1,675,000
2006	Taxiways:Rehabilitate Taxiway - Reconstruct	Twy A pavement preservation	\$5,000	\$5,000	\$190,000	\$200,000
2006	Terminal Development:Construct Terminal Building - Capacity	Construct terminal, Phase 2	\$82,500	\$82,500	\$3,135,000	\$3,300,000
2006	Other: Fencing (Security) Install	Construct security fence	\$315,000	\$35,000	\$0	\$350,000
2006	Taxiways: MITL/HITL Install	Twy B electrical upgrades	\$1,080,000	\$120,000	\$0	\$1,200,000
2007	Land:Acquire <land/easement> for development/relocation	Acquire State Land (208 Acres)	\$72,500	\$72,500	\$2,755,000	\$2,900,000
2007	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Avra Valley Road realignment	\$175,000	\$175,000	\$6,650,000	\$7,000,000
2007	Taxiways:Construct Taxiway - Capacity	Hangar access twys	\$22,500	\$22,500	\$855,000	\$900,000
2007	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy C	\$20,000	\$20,000	\$760,000	\$800,000
2007	APMS - Runway Pavement Preservation	Crack Seal and Slurry Seal; Rwy 12/30-10	\$172,649	\$19,183	\$0	\$191,832
2007	Apron: Apron Reconstruct	Large aircraft apron (50,000)	\$1,088,200	\$311,800	\$0	\$1,400,000
2007	Runways: MIRL/HIRL Upgrade/Modification	MIRL for Rwy 12/30	\$720,000	\$80,000	\$0	\$800,000
2007	Runways: Runway Construct	Design Only: Rwy 12L/30R	\$450,000	\$50,000	\$0	\$500,000
2008	Land:Acquire land/easement for approaches	Land acquisition to protect RPZ & MALSR (74 Acres)	\$27,750	\$27,750	\$1,054,500	\$1,110,000
2008	Taxiways:Rehabilitate Taxiway - Reconstruct	Pavement preservation	\$17,500	\$17,500	\$665,000	\$700,000
2008	Runways: Runway Construct	Construct Rwy 12R/30L	\$817,693	\$1,432,307	\$0	\$2,250,000
2009	Taxiways:Construct Taxiway - Capacity	Construct twy northeast of Rwy 03/21	\$70,000	\$70,000	\$2,660,000	\$2,800,000
2009	APMS - Taxiway Pavement Preservation	Crack Seal and Slurry Seal; Twy B-10	\$129,311	\$14,368	\$0	\$143,679
2009	Taxiways: Taxiway Construct	Hangar access twys	\$684,257	\$1,515,743	\$0	\$2,200,000
2010	Runways:Rehabilitate Runway - Reconstruct	Rwy 12R/30L pavement preservation	\$12,500	\$12,500	\$475,000	\$500,000
2010	Taxiways:Construct Taxiway - Capacity	Construct Twy E	\$57,500	\$57,500	\$2,185,000	\$2,300,000
2010	Taxiways:Rehabilitate Taxiway - Reconstruct	Twy F pavement preservation	\$7,500	\$7,500	\$285,000	\$300,000
2010	APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 02-10	\$47,841	\$5,316	\$0	\$53,157
2010	Apron: Apron Reconstruct	Overlay apron areas	\$532,970	\$1,567,030	\$0	\$2,100,000

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
Airport Total:			\$6,674,421	\$5,787,247	\$24,187,000	\$36,648,668
<b>NOGALES INTL</b>		<b>SANTA CRUZ</b>				
2006	Other:Environmental Mitigation	Erosion control & repair	\$36,500	\$36,500	\$1,387,000	\$1,460,000
2006	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Widen Twys A, A1, B, C, others	\$46,750	\$46,750	\$1,776,500	\$1,870,000
2006	Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install MITL, twy signs, generator	\$24,800	\$24,800	\$942,400	\$992,000
2006	Other: Perimeter Road Construction	Design Only: Perimeter road, Phase I (10,000' x 16')	\$40,500	\$4,500	\$0	\$45,000
2006	Planning: Environmental Studies Conduct	EA for land acquisition (35.1 Acres)	\$31,500	\$3,500	\$0	\$35,000
2007	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Perimeter road, Phase 2 (10,000' x 16')	\$7,500	\$7,500	\$285,000	\$300,000
2007	Land:Acquire <land/easement> for development/relocation	Land acquisition (35.1 Acres)	\$7,500	\$7,500	\$285,000	\$300,000
2007	APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Helipad 01-10	\$3,491	\$388	\$0	\$3,879
2008	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan update	\$3,750	\$3,750	\$142,500	\$150,000
2008	Terminal Development: Auto Parking Construct	Auto parking	\$315,000	\$35,000	\$0	\$350,000
2009	Apron:Expand Apron - Capacity	Apron extension	\$20,000	\$20,000	\$760,000	\$800,000
2009	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire gang mower	\$1,250	\$1,250	\$47,500	\$50,000
2009	APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-10	\$73,534	\$8,170	\$0	\$81,704
2010	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	T-hangars, Phase 2 (12 Units)	\$17,875	\$17,875	\$679,250	\$715,000
2010	Other: Fire Protection	ARFF building	\$532,970	\$667,030	\$0	\$1,200,000
Airport Total:			\$1,162,920	\$884,513	\$6,305,150	\$8,352,583
<b>PAGE MUNI</b>		<b>COCONINO</b>				
2006	Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Install back-up emergency generators	\$6,250	\$6,250	\$237,500	\$250,000
2006	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Install security lighting on aprons	\$10,000	\$10,000	\$380,000	\$400,000
2006	Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Eastside drainage master plan	\$2,750	\$2,750	\$104,500	\$110,000
2006	Other: Perimeter Road Construction	Design Only: Eastside perimeter road	\$135,000	\$15,000	\$0	\$150,000
2006	Terminal Development: Auto Parking Reconstruct	Design Only: Pavement reconstruction of old terminal parking lot	\$31,500	\$3,500	\$0	\$35,000
2007	Apron:Expand/Strengthen Apron - Standards	Strengthen south apron (to 65,000 lbs)	\$9,209	\$9,209	\$349,936	\$368,354
2007	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct eastside perimeter road	\$7,950	\$7,950	\$302,100	\$318,000

## Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2007	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Construct drainage improvements eastside of airport	\$16,473	\$16,473	\$625,964	\$658,909
2008	Apron:Construct Apron - Capacity		Design Only: Eastside Apron, Phase 1 (25,000 SY)	\$1,250	\$1,250	\$47,500	\$50,000
2008	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity		Design Only: Access road, eastside of airport, Phase 1 ( 4500' x 60')	\$2,750	\$2,750	\$104,500	\$110,000
2008	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Install fire protection to eastside apron	\$2,500	\$2,500	\$95,000	\$100,000
2008	Runways:<Apply Friction Course/Groove> Runway - Statutory Emphasis Programs		Rwy 15/33 friction course (91,670 SY)	\$19,066	\$19,066	\$724,500	\$762,632
2008	Taxiways:Construct Taxiway - Capacity		Design Only: Eastside twy to apron, Phase 1 (250' x 40')	\$750	\$750	\$28,500	\$30,000
2009	Apron:Construct Apron - Capacity		Construct eastside apron, Phase 2 (25,000 SY)	\$7,500	\$7,500	\$285,000	\$300,000
2009	Apron:Construct Apron - Capacity		Design Only: Apron expansion eastside (25,000 SY)	\$750	\$750	\$28,500	\$30,000
2009	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity		Construct access road eastside, Phase 2 (4500' x 60')	\$14,316	\$14,316	\$544,000	\$572,632
2009	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Install access gates eastside	\$1,250	\$1,250	\$47,500	\$50,000
2009	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Install security lighting, eastside	\$1,875	\$1,875	\$71,250	\$75,000
2009	Taxiways:Construct Taxiway - Capacity		Construct connector twy eastside (250' x 40')	\$625	\$625	\$23,750	\$25,000
2009	Terminal Development: Auto Parking Construct		Construct auto parking eastside (200' x 60')	\$40,500	\$4,500	\$0	\$45,000
2010	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security		Construct ARFF building	\$20,000	\$20,000	\$760,000	\$800,000
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Update Master Plan	\$3,750	\$3,750	\$142,500	\$150,000
2010	Taxiways:Construct Taxiway - Capacity		Construct partial Parallel Twy	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2010	APMS - Apron Pavement Preservation		Thin Overlay/PFC/Cape Seal; Apron 01-20	\$247,575	\$27,508	\$0	\$275,083
			Airport Total:	\$613,588	\$209,521	\$6,042,501	\$6,865,610
<b>PAYSON</b>		<b>GILA</b>					
2006	Apron:Construct Apron - Standards		Apron construction project, Phase 2	\$45,000	\$45,000	\$1,710,000	\$1,800,000
2006	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards		Echo Ramp expansion & twy connector with helipad, Phase 2	\$4,368	\$4,368	\$165,991	\$174,727
2006	Land:Acquire <land/easement> for development/relocation		Southside land acquisition	\$22,500	\$22,500	\$855,000	\$900,000
2006	Land:Acquire land/easement for approaches		Northeast side land acquisition by FAA	\$7,125	\$7,125	\$270,750	\$285,000
2006	Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}		Purchase Lot 44 (OFA protection)	\$3,250	\$3,250	\$123,500	\$130,000
2006	Other:Install <Guidance/other> Signs [not Part 139] - Standards		Airfield signage & marking	\$5,250	\$5,250	\$199,500	\$210,000

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2006 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Rwy blast pads		\$3,600	\$3,600	\$136,800	\$144,000
2006 Taxiways:Construct Taxiway - Capacity	Construct rwy exit twys and grading improvements		\$16,000	\$16,000	\$608,000	\$640,000
2006 Taxiways:Construct Taxiway - Capacity	Rwy 24 run-up pad		\$7,750	\$7,750	\$294,500	\$310,000
2006 Taxiways:Construct Taxiway [includes relocation]	Relocate Twy B, aircraft access gate and fence (outside OFA) and construct service roads		\$16,500	\$16,500	\$627,000	\$660,000
2006 Planning: Master Plans Update	Update Master Plan		\$112,500	\$12,500	\$0	\$125,000
2007 Land:Acquire land/easement for approaches	Acquire property: Southwest OFA, Rwy 24 RPZ & OFA north of Rwy 06/24		\$25,000	\$25,000	\$950,000	\$1,000,000
2007 Land:Acquire land/easement for approaches	Land acquisition for Rwy 06 RPZ		\$17,500	\$17,500	\$665,000	\$700,000
2007 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for RSA & rwy extension		\$2,500	\$2,500	\$95,000	\$100,000
2007 APMS - Apron Pavement Preservation	Crack Seal and Slurry Seal; Apron 02-10		\$23,241	\$2,582	\$0	\$25,823
2008 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	RSA design & construction		\$21,000	\$21,000	\$798,000	\$840,000
2008 Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install PAPI Rwy 06		\$2,100	\$2,100	\$79,800	\$84,000
2008 Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install REILs		\$4,500	\$4,500	\$171,000	\$180,000
2009 Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Truck with snow plow equipment		\$3,450	\$3,450	\$131,100	\$138,000
2009 Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Helipad and PLASIs		\$4,500	\$4,500	\$171,000	\$180,000
2009 Taxiways:Construct Taxiway - Capacity	T-hangar taxilanes & infrastructure, Phase 4		\$16,500	\$16,500	\$627,000	\$660,000
2010 Apron:Rehabilitate Apron - Reconstruction	Overlay Aprons A, B, C & D		\$14,550	\$14,550	\$552,900	\$582,000
2010 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Truck with a vacuum sweeper		\$3,450	\$3,450	\$131,100	\$138,000
2010 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	T-hangar auto parking area		\$4,500	\$4,500	\$171,000	\$180,000
Airport Total:			\$386,634	\$265,975	\$9,533,941	\$10,186,550

### PHOENIX DEER VALLEY

### MARICOPA

2006 Land:Acquire <land/easement> for development/relocation	Land acquired in 1999 (80 Acres)		\$114,464	\$114,464	\$4,349,613	\$4,578,540
2006 Land: Land (Expansion) Acquisition	Land acquisition (177.52 Acres)		\$1,305,000	\$145,000	\$0	\$1,450,000
2007 Apron:Rehabilitate Apron - Reconstruction	Rebuild south ramp, Phase 1		\$62,500	\$62,500	\$2,375,000	\$2,500,000
2007 Apron:Rehabilitate Apron - Reconstruction	Rebuild south ramp, Phase 2		\$62,500	\$62,500	\$2,375,000	\$2,500,000
2007 Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Obstruction removal		\$140,000	\$140,000	\$5,320,000	\$5,600,000
2007 Runways:Construct Runway [includes relocation] - Standrads	Threshold relocation		\$62,500	\$62,500	\$2,375,000	\$2,500,000
2007 Runways:Rehabilitate Runway - Reconstruct	Rebuild Rwy 07L/25R		\$87,500	\$87,500	\$3,325,000	\$3,500,000



## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2007 Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate twys		\$56,913	\$56,913	\$2,162,675	\$2,276,500
2007 Land: Land (Expansion) Acquisition	Land acquisition (177.52 Acres)		\$1,305,000	\$145,000	\$0	\$1,450,000
2008 Apron:Rehabilitate Apron - Reconstruction	Rebuild north ramp, Phase 1		\$80,000	\$80,000	\$3,040,000	\$3,200,000
2008 Apron:Rehabilitate Apron - Reconstruction	Rebuild south ramp, Phase 3		\$62,500	\$62,500	\$2,375,000	\$2,500,000
2008 Planning:Conduct Noise Compatibility Plan study/update	FAR Part 150 study		\$18,750	\$18,750	\$712,500	\$750,000
2008 APMS - Taxiway Pavement Preservation	Crack Seal and Slurry Seal; Twy C-10		\$149,423	\$16,603	\$0	\$166,026
2008 Land: Land (Expansion) Acquisition	Land acquisition (177.52 Acres)		\$817,693	\$632,307	\$0	\$1,450,000
2009 Apron:Rehabilitate Apron - Reconstruction	Rebuild north ramp, Phase 2		\$80,000	\$80,000	\$3,040,000	\$3,200,000
2009 APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Northwest Apron-10		\$189,695	\$21,077	\$0	\$210,772
2010 Apron:Construct Apron - Capacity	Construct new aircraft apron		\$212,500	\$212,500	\$8,075,000	\$8,500,000
2010 Land: Land (Expansion) Acquisition	Land acquisition (177.52 Acres)		\$532,970	\$917,030	\$0	\$1,450,000
Airport Total:			\$5,339,907	\$2,917,143	\$39,524,788	\$47,781,838
<b>PHOENIX GOODYEAR</b>		<b>MARICOPA</b>				
2007 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Parcel development (300 Acres)		\$500,000	\$500,000	\$19,000,000	\$20,000,000
2008 Apron:Rehabilitate Apron - Reconstruction	Apron crack seal and slurry		\$3,125	\$3,125	\$118,750	\$125,000
2009 Taxiways:Rehabilitate Taxiway - Reconstruct	Twy A crack seal and slurry		\$3,125	\$3,125	\$118,750	\$125,000
2010 Runways:Rehabilitate Runway - Reconstruct	Rehabilitate Rwy 03/21		\$81,250	\$81,250	\$3,087,500	\$3,250,000
Airport Total:			\$587,500	\$587,500	\$22,325,000	\$23,500,000
<b>PHOENIX SKY HARBOR INTL</b>		<b>MARICOPA</b>				
2006 Apron:Rehabilitate Apron - Reconstruction	Rehabilitate Terminal 4 Apron, Phase 1		\$670,500	\$670,500	\$13,659,000	\$15,000,000
2006 Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	ARFF truck		\$78,225	\$78,225	\$1,593,550	\$1,750,000
2006 Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Intrusion detection system		\$692,850	\$692,850	\$14,114,300	\$15,500,000
2006 Land:Acquire <land/easement> for noise compatibility/relocation within 65 - 69 DNL	Voluntary land acquisition (CNRP)		\$894,000	\$894,000	\$18,212,000	\$20,000,000
2006 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Pave infields & drainage improvements		\$447,000	\$447,000	\$9,106,000	\$10,000,000
2006 Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy A in asphalt and install new electrical airfield lighting		\$894,000	\$894,000	\$18,212,000	\$20,000,000
2006 Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy R to concrete, install new bridges and electrical airfield lighting		\$1,318,650	\$1,318,650	\$26,862,700	\$29,500,000
2006 Other: Fencing (Perimeter) Install	Blast fencing (865')		\$1,504,500	\$245,500	\$0	\$1,750,000
2007 Apron:Rehabilitate Apron - Reconstruction	Rehabilitate Terminal 4 Apron, Phase 2		\$670,500	\$670,500	\$13,659,000	\$15,000,000
2007 Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security	ARFF truck		\$43,750	\$43,750	\$1,662,500	\$1,750,000

## Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2007	Land:Acquire <land/easement> for development/relocation	Voluntary land acquisition, north airport	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2007	Land:Acquire <land/easement> for noise compatibility/relocation within 65 - 69 DNL	Voluntary land acquisition (CNRP)	\$1,341,000	\$1,341,000	\$27,318,000	\$30,000,000
2007	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Pave infield & drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
2007	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan	\$500,000	\$500,000	\$5,000,000	\$6,000,000
2007	Planning:Conduct Noise Compatibility Plan study/update	Initiate FAR Part 150 update to the study conducted in 1999	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2007	Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Community buildings within the 65-69 DNL (CNRP)	\$447,000	\$447,000	\$9,106,000	\$10,000,000
2007	Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy C to concrete and install new electrical airfield lighting	\$447,000	\$447,000	\$9,106,000	\$10,000,000
2008	Apron:Rehabilitate Apron - Reconstruction	Rehabilitate Terminal 4 Apron, Phase 3	\$1,250,000	\$1,250,000	\$7,500,000	\$10,000,000
2008	Apron:Rehabilitate Apron - Reconstruction	Terminal 2 Apron rehabilitation	\$1,343,750	\$1,343,750	\$8,062,500	\$10,750,000
2008	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	ARFF truck	\$0	\$437,500	\$1,312,500	\$1,750,000
2008	Land:Acquire <land/easement> for development/relocation	Voluntary land acquisition, north airport	\$500,000	\$500,000	\$4,000,000	\$5,000,000
2008	Land:Acquire <land/easement> for noise compatibility/relocation within 65 - 69 DNL	Voluntary land acquisition (CNRP)	\$3,000,000	\$3,000,000	\$24,000,000	\$30,000,000
2008	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Pave infields & drainage improvements	\$1,250,000	\$1,250,000	\$7,500,000	\$10,000,000
2008	Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Community buildings within the 65-69 DNL (CNRP)	\$1,000,000	\$1,000,000	\$8,000,000	\$10,000,000
2008	Taxiways:Extend Taxiway - Capacity	Construction of Twy connectors E1, E2, F1 and F2 with blast fence (07L/25R)	\$480,525	\$480,525	\$9,788,950	\$10,750,000
2009	Apron:Rehabilitate Apron - Reconstruction	West cargo apron reconstruction	\$3,437,500	\$3,437,500	\$20,625,000	\$27,500,000
2009	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	ARFF truck	\$0	\$437,500	\$1,312,500	\$1,750,000
2009	Land:Acquire <land/easement> for development/relocation	Voluntary land acquisition, north airport & automated people mover, Stage 2 east	\$3,500,000	\$3,500,000	\$28,000,000	\$35,000,000
2009	Land:Acquire <land/easement> for noise compatibility/relocation within 65 - 69 DNL	Voluntary land acquisition 65-69- DNL (CNRP)	\$3,000,000	\$3,000,000	\$24,000,000	\$30,000,000
2009	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Pave infields & drainage improvements	\$1,250,000	\$1,250,000	\$7,500,000	\$10,000,000
2009	Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Community buildings within the 65-69 DNL (CNRP)	\$1,000,000	\$1,000,000	\$8,000,000	\$10,000,000
2009	Taxiways:Construct Taxiway - Capacity	Construction of new crossfield Twy U in concrete	\$5,250,000	\$5,250,000	\$31,500,000	\$42,000,000
2009	Taxiways:Construct Taxiway - Capacity	Construction of new crossfield Twy V in concrete	\$5,562,500	\$5,562,500	\$33,750,000	\$44,875,000
2010	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	ARFF truck	\$0	\$437,500	\$1,312,500	\$1,750,000

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2010 Land:Acquire <land/easement> for development/relocation	Voluntary land acquisition, north airport		\$650,000	\$650,000	\$5,200,000	\$6,500,000
2010 Land:Acquire <land/easement> for noise compatibility/relocation outside 65 DNL	Community buildings within the 65-69 DNL (CNRP)		\$1,000,000	\$1,000,000	\$8,000,000	\$10,000,000
2010 Land:Acquire <land/easement> for noise compatibility/relocation within 65 - 69 DNL	Voluntary land acquisition 65-69 DNL (CNRP)		\$3,000,000	\$3,000,000	\$24,000,000	\$30,000,000
2010 Taxiways:Extend Taxiway - Capacity	Construction of Twy Connectors F5, H5 (7L/25R)		\$812,500	\$812,500	\$4,875,000	\$6,500,000
2010 Taxiways:Extend Taxiway - Capacity	Construction of Twy Connectors G5, H5 (7R/25L)		\$500,000	\$500,000	\$3,000,000	\$4,000,000
		Airport Total:	\$48,518,000	\$48,571,500	\$454,785,500	\$551,875,000
<b>PINAL AIRPARK</b>		<b>PINAL</b>				
2006 Planning: Master Plans Develop	Master Plan for airport		\$117,000	\$13,000	\$0	\$130,000
		Airport Total:	\$117,000	\$13,000	\$0	\$130,000
<b>POLACCA</b>		<b>NAVAJO</b>				
2006 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Selection Feasability Study and Master Plan		\$3,750	\$3,750	\$142,500	\$150,000
2007 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA		\$2,250	\$2,250	\$85,500	\$90,000
2008 Land:Acquire <land/easement> for development/relocation	Acquire land for B-II airport requirements		\$250	\$250	\$9,500	\$10,000
2009 New Airports:Acquire [existing] Airport - Standards	Construct rwy, partial twy, apron, helicopter parking, access road, fencing and gates, vehicle parking, airfield lighting signage and visual aids		\$110,875	\$110,875	\$4,213,250	\$4,435,000
		Airport Total:	\$117,125	\$117,125	\$4,450,750	\$4,685,000
<b>ROLLE AIRFIELD</b>		<b>YUMA</b>				
2006 Apron:Construct Apron - Capacity	Construct aircraft parking apron (20,100 SY)		\$20,577	\$20,577	\$781,940	\$823,095
2006 Apron:Rehabilitate Apron - Reconstruction	Apron pavement preservation (20,100 SY)		\$3,040	\$3,040	\$115,520	\$121,600
2006 Land:Acquire land/easement for approaches	Land acquisition (protection) Rwy 17 RPZ (19.5 Acres)		\$6,563	\$6,563	\$249,375	\$262,500
2006 Runways:Rehabilitate Runway - Reconstruct	Rwy pavement preservation (21,000 SY)		\$3,176	\$3,176	\$120,698	\$127,050
2006 Taxiways:Construct Taxiway - Capacity	Construct airfield twy (1200 SY)		\$1,229	\$1,229	\$46,693	\$49,150
2006 Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Midfield twy reflectors (470 LF)		\$53	\$53	\$1,995	\$2,100
2006 Taxiways:Rehabilitate Taxiway - Reconstruct	Twy pavement preservation (1200 SY)		\$182	\$182	\$6,897	\$7,260
2007 Apron:Rehabilitate Apron - Reconstruction	Apron pavement preservation (20,000 SY)		\$3,040	\$3,040	\$115,520	\$121,600
2007 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Overlay Rwy 17/35 to 12.5K lbs SWG ( 21,000 SY)		\$7,200	\$7,200	\$273,600	\$288,000
2007 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Widen Rwy 17/35 to 75' (4700 SY)		\$4,813	\$4,813	\$182,875	\$192,500

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2007 Runways:Rehabilitate Runway - Reconstruct	Rwy pavement preservation (25,700 SY)		\$3,887	\$3,887	\$147,711	\$155,485
2007 Taxiways:Rehabilitate Taxiway - Reconstruct	Twy pavement preservation (1200 SY)		\$182	\$182	\$6,897	\$7,260
2007 Other: Fencing (Perimeter) Install	Perimeter fencing (9360 LF)		\$20,655	\$2,295	\$0	\$22,950
2008 Apron:Rehabilitate Apron - Reconstruction	Apron pavement preservation (20,100 SY)		\$3,040	\$3,040	\$115,520	\$121,600
2008 Other:<Install/Rehabilitate> Airport Beacons [required by Part 139] - Safety/Security	Install airport beacon on eastern edge of apron		\$394	\$394	\$14,963	\$15,750
2008 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Extend Rwy 17/35 by 1000 LF (9200 SY)		\$9,375	\$9,375	\$356,250	\$375,000
2008 Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install PAPI-2 on rwy ends		\$2,050	\$2,050	\$77,900	\$82,000
2008 Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Install rwy edge lighting (7800 LF)		\$5,125	\$5,125	\$194,750	\$205,000
2008 Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Install rwy threshold lights (each end)		\$263	\$263	\$9,975	\$10,500
2008 Runways:Rehabilitate Runway - Reconstruct	Rwy pavement preservation (30,200 SY)		\$4,568	\$4,568	\$173,565	\$182,700
2008 Taxiways:Rehabilitate Taxiway - Reconstruct	Twy pavement preservation (1200 SY)		\$182	\$182	\$6,897	\$7,260
2008 APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 17/35-10		\$108,877	\$12,097	\$0	\$120,974
2009 Apron:Rehabilitate Apron - Reconstruction	Apron pavement preservation (20,200 SY)		\$3,040	\$3,040	\$115,520	\$121,600
2009 Runways:Rehabilitate Runway - Reconstruct	Rwy pavement preservation (30,200 SY)		\$4,568	\$4,568	\$173,565	\$182,700
2009 Taxiways:Rehabilitate Taxiway - Reconstruct	Twy pavement preservation (1200 SY)		\$182	\$182	\$6,897	\$7,260
2010 Apron:Rehabilitate Apron - Reconstruction	Apron pavement preservation (20,100 SY)		\$3,040	\$3,040	\$115,520	\$121,600
2010 Runways:Rehabilitate Runway - Reconstruct	Rwy pavement preservation (30,200 SY)		\$4,568	\$4,568	\$173,565	\$182,700
2010 Taxiways:Rehabilitate Taxiway - Reconstruct	Twy pavement preservation (1200 SY)		\$182	\$182	\$6,897	\$7,260
Airport Total:			\$224,045	\$108,906	\$3,591,504	\$3,924,454
<b>RYAN FIELD</b>		<b>PIMA</b>				
2006 Buildings:<Construct/Expand/Improve/Modify/Rehab ilitate> Building - Standards	Control Tower glass replacement		\$2,250	\$2,250	\$85,500	\$90,000
2006 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Tower equipment		\$1,697	\$1,697	\$64,500	\$67,895
2006 APMS - Taxiway Pavement Preservation	Crack Seal and Slurry Seal		\$71,942	\$7,994	\$0	\$79,936
2006 Planning: Master Plans Update	Master Plan and Part 150 update		\$315,000	\$35,000	\$0	\$350,000
2006 Taxiways: Taxiway Construct	Twy and entrance road improvements		\$855,000	\$95,000	\$0	\$950,000
2007 Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security	Dry chemical ARFF vehicle		\$5,200	\$5,200	\$197,600	\$208,000
2007 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Lighting control & monitoring system		\$12,500	\$12,500	\$475,000	\$500,000
2007 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Tower equipment		\$2,500	\$2,500	\$95,000	\$100,000
2007 Runways:Construct Runway - Capacity	Upgrade existing airfield drainage		\$34,925	\$34,925	\$1,327,150	\$1,397,000

## Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2007	Taxiways:Construct Taxiway - Capacity	Parallel Twy C, Part 2	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2007	Apron: Apron Construct	GA Area A (apron, twy, road, fencing & site development Area A south)	\$387,000	\$43,000	\$0	\$430,000
2008	Runways:Extend Runway- Capacity	Extend Rwy 06R/24L	\$134,150	\$134,150	\$5,097,700	\$5,366,000
2008	Runways: MIRL/HIRL Install	Rwy 06L/24R	\$150,300	\$16,700	\$0	\$167,000
2008	Runways: MIRL/HIRL Install	Rwy 15/33	\$146,400	\$16,267	\$0	\$162,667
2008	Runways: REIL Install	Rwy 15/33	\$126,000	\$14,000	\$0	\$140,000
2008	Runways: Runway Vertical/Visual Lighting	PAPI-2 for Rwy 06L/24R	\$45,000	\$5,000	\$0	\$50,000
2009	Apron:Construct Apron - Capacity	Terminal parking apron	\$47,925	\$47,925	\$1,821,150	\$1,917,000
2009	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 6L/24R-10	\$205,370	\$22,819	\$0	\$228,189
2009	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy D-20	\$88,356	\$9,817	\$0	\$98,173
2009	Runways: REIL Install	REILs for Rwy 24L	\$31,500	\$3,500	\$0	\$35,000
2009	Runways: Runway Vertical/Visual Lighting	PAPI-2 for Rwy 15/33	\$81,000	\$9,000	\$0	\$90,000
2009	Runways: Runway Vertical/Visual Lighting	PAPI-4 for Rwy 06R	\$84,300	\$9,367	\$0	\$93,667
2009	Runways: Visual Guidance Upgrade/Modification	Twy & rwy signage	\$434,700	\$48,300	\$0	\$483,000
2010	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Security fencing, Phase 2	\$3,947	\$3,947	\$150,000	\$157,895
2010	APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Wings Apron-10	\$52,806	\$5,867	\$0	\$58,673
2010	Other: Perimeter Road Construction	Perimeter road, Phase 2	\$532,970	\$759,030	\$0	\$1,292,000
Airport Total:			\$3,902,739	\$1,395,755	\$11,213,601	\$16,512,095
<b>SAFFORD REGIONAL</b>		<b>GRAHAM</b>				
2006	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Prepare drainage plan	\$1,125	\$1,125	\$42,750	\$45,000
2006	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Prepare storm water pollution protection plan	\$625	\$625	\$23,750	\$25,000
2006	APMS - Apron Pavement Preservation	Crack Seal and Slurry Seal; T-hangar 01-10	\$13,314	\$1,479	\$0	\$14,793
2006	Other: Fencing (Perimeter) Install	Remove existing fencing, construct new fencing on land acquired west of airport.	\$29,700	\$3,300	\$0	\$33,000
2007	Apron:Expand Apron - Capacity	Expand Twy D Apron area in commercial area	\$11,250	\$11,250	\$427,500	\$450,000
2007	Land:Acquire land/easement for approaches	Acquire land for RPZs	\$1,375	\$1,375	\$52,250	\$55,000
2008	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Extend Aviation Way to provide vehicular access to hangar sites along Twy E	\$5,950	\$5,950	\$226,100	\$238,000
2009	Apron:Expand Apron - Capacity	Expand Twy E Apron area	\$11,250	\$11,250	\$427,500	\$450,000
2009	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 12/30-10	\$340,078	\$37,786	\$0	\$377,864
2010	Taxiways:Construct Taxiway - Capacity	Construct twy access to hangar site located in Twy E hangar area	\$6,125	\$6,125	\$232,750	\$245,000

## Alphabetical Listing - Airport

Airport Name	County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Airport Total:				\$420,791	\$80,266	\$1,432,600	\$1,933,657
<b>SAN CARLOS APACHE</b>	<b>GILA</b>						
2006	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for rwy extension		\$1,250	\$1,250	\$47,500	\$50,000
2006	Taxiways:Construct Taxiway - Capacity	Construct taxilanes in new hangar area north of Rwy 09/27 midfield		\$3,947	\$3,947	\$150,000	\$157,895
2007	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Design Only: Rwy 09 & twy extension, west (2000')		\$2,500	\$2,500	\$95,000	\$100,000
2007	Runways:Rehabilitate Runway - Reconstruct	Seal coat and crack seal all pavements		\$2,500	\$2,500	\$95,000	\$100,000
2008	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct Rwy 09 & twy extension, west (2000')		\$31,875	\$31,875	\$1,211,250	\$1,275,000
2009	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct T-hangars		\$5,000	\$5,000	\$190,000	\$200,000
2009	Taxiways:Rehabilitate Taxiway - Reconstruct	Pavement preservation on twy		\$2,500	\$2,500	\$95,000	\$100,000
2009	Terminal Development:Construct Terminal Building - Capacity	Design Only: Building and site prep north of Rwy 09/27 midfield		\$3,947	\$3,947	\$150,000	\$157,895
Airport Total:				\$53,520	\$53,520	\$2,033,751	\$2,140,790
<b>SAN MANUEL</b>	<b>PINAL</b>						
2007	Planning: Environmental Studies Conduct	New EA		\$67,500	\$7,500	\$0	\$75,000
2009	Equipment: Weather Monitoring/Reporting Install	AWOS		\$185,400	\$20,600	\$0	\$206,000
Airport Total:				\$252,900	\$28,100	\$0	\$281,000
<b>SCOTTSDALE</b>	<b>MARICOPA</b>						
2006	Apron:Install Apron Lighting - Standards	Install security lighting for main aprons		\$7,935	\$7,935	\$301,530	\$317,400
2006	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct airport perimeter road, Phase 3 (1500 SY)		\$2,600	\$2,600	\$98,800	\$104,000
2006	Other:Environmental Mitigation	Design & construct blast wall (650 LF)		\$6,370	\$6,370	\$242,060	\$254,800
2006	Other:Install Noise Monitoring System/Equipment	Purchase portable noise monitors (3 each)		\$2,250	\$2,250	\$85,500	\$90,000
2006	Taxiways:Construct Taxiway - Capacity	Design & construct Twy A connector (1100 SY)		\$2,750	\$2,750	\$104,500	\$110,000
2006	Terminal Development: Auto Parking Construct	Construct airport entrance road and parking lot (22,500 SY)		\$1,504,500	\$375,540	\$0	\$1,880,040
2007	Apron:Rehabilitate Apron - Reconstruction	Construct Corporate Jets Apron (37,400 SY)		\$51,030	\$51,030	\$1,939,140	\$2,041,200
2007	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for land acquisition for north terminal area (3.5 Acres)		\$500	\$500	\$19,000	\$20,000
2007	Taxiways:Construct Taxiway - Capacity	Design & construct Twy D & G connectors (2140 SY)		\$4,176	\$4,176	\$158,669	\$167,020

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2007 Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Design & construct rwy guard lights (2140 SY)		\$3,695	\$3,695	\$140,410	\$147,800
2007 Terminal Development: Auto Parking Construct	Design Only: Terminal parking garage (300 Spaces)		\$225,000	\$25,000	\$0	\$250,000
2008 Apron:Rehabilitate Apron - Reconstruction	Construct CJAC Apron (32,300 SY)		\$48,348	\$48,348	\$1,837,205	\$1,933,900
2008 Land:Acquire <land/easement> for development/relocation	North terminal area (3.5 Acres)		\$81,250	\$81,250	\$3,087,500	\$3,250,000
2008 Terminal Development: Auto Parking Construct	Construct terminal parking garage (300 Spaces)		\$817,693	\$1,907,307	\$0	\$2,725,000
2009 Apron:Rehabilitate Apron - Reconstruction	Construct SDL Apron (32,680 SY)		\$48,756	\$48,756	\$1,852,728	\$1,950,240
2009 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for land acquisition for northeast of rwy (4 Acres)		\$1,250	\$1,250	\$47,500	\$50,000
2009 Runways:Rehabilitate Runway - Reconstruct	Design & construct Rwy 03/21 (117,000 SY)		\$33,750	\$33,750	\$1,282,500	\$1,350,000
2010 Land:Acquire <land/easement> for development/relocation	Northeast of rwy (4 Acres)		\$93,750	\$93,750	\$3,562,500	\$3,750,000
2010 Other:Environmental Mitigation	Design & construct pollution control device, washrack (1225 SY)		\$3,000	\$3,000	\$114,000	\$120,000
2010 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan update		\$3,750	\$3,750	\$142,500	\$150,000
Airport Total:			\$2,942,352	\$2,703,006	\$15,016,042	\$20,661,400
<b>SEDONA</b>		<b>YAVAPAI</b>				
2006 Apron:Expand Apron - Capacity	Expand parking Apron A to southwest (11,030 SY)		\$15,000	\$15,000	\$570,000	\$600,000
2006 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct perimeter security fence line road (16,600 SY)		\$15,980	\$15,980	\$607,240	\$639,200
2006 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Expand fire protection system (highest local priority project)		\$10,570	\$10,570	\$401,658	\$422,798
2006 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Install security lighting upgrade and expansion		\$6,250	\$6,250	\$237,500	\$250,000
2006 Taxiways:Extend Taxiway - Capacity	Taxilanes B1, B2, B3, B4 and B5 extension construction (2800 SY)		\$5,750	\$5,750	\$218,500	\$230,000
2006 Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate PCCP and asphaltic concrete Taxilanes B2, B3, B4 & B5		\$7,500	\$7,500	\$285,000	\$300,000
2006 Taxiways:Rehabilitate Taxiway - Reconstruct	Taxiway A install edge drains, reconstruct edges, mill & overlay (4700' x 35')		\$12,500	\$12,500	\$475,000	\$500,000
2006 APMS - Taxiway Pavement Preservation	Crack Seal and Slurry Seal; Twy A-10		\$64,687	\$7,187	\$0	\$71,874
2006 Buildings: Buildings Construct/relocate	Design Only: Control Tower		\$85,500	\$9,500	\$0	\$95,000
2006 Other: Utilities (Landside) Upgrade	Expand fire protection system (highest local priority project)		\$380,518	\$42,280	\$0	\$422,798
2007 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct Control Tower		\$18,750	\$18,750	\$712,500	\$750,000
2007 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Relocate fuel farm for apron expansion		\$7,000	\$7,000	\$266,000	\$280,000

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2007 Taxiways:Extend Taxiway - Capacity	Taxilanes B1, B2, B3, B4 & B5 extension construction (3000 SY)		\$6,260	\$6,260	\$237,865	\$250,384
2007 Terminal Development:Expand Terminal Building - Capacity	Design & construct terminal expansion (3850 SF)		\$10,000	\$10,000	\$380,000	\$400,000
2007 Apron: Apron Construct	Design Only: Northeast ramp expansion (41,800 SY)		\$93,600	\$10,400	\$0	\$104,000
2007 Taxiways: Taxiway Construct	Design Only: Taxilanes B6 & B7 expansion		\$13,500	\$1,500	\$0	\$15,000
2008 Apron:Expand Apron - Capacity	Construct northeast ramp expansion (41,840 SY)		\$35,000	\$35,000	\$1,330,000	\$1,400,000
2008 Taxiways:Extend Taxiway - Capacity	Construct Taxilanes B6 & B7 extension		\$3,295	\$3,295	\$125,192	\$131,781
2008 APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 03-10		\$16,330	\$1,814	\$0	\$18,144
2009 Apron: Apron Construct	Design Only: Twy ramp area drainage		\$18,000	\$2,000	\$0	\$20,000
2010 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Twy ramp area drainage improvements		\$18,750	\$18,750	\$712,500	\$750,000
Airport Total:			\$844,738	\$247,286	\$6,558,955	\$7,650,979
<b>SELIGMAN</b>		<b>YAVAPAI</b>				
2006 Land: Land (Protection) Acquisition	Land purchase		\$36,000	\$4,000	\$0	\$40,000
2006 Other: Fencing (Security) Upgrade	Improve Rwy 04 OFA, relocate fencing		\$11,700	\$1,300	\$0	\$13,000
2006 Other: Fencing (Security) Upgrade	Improve Rwy 22 RSA & OFA, drainage & fencing		\$54,000	\$6,000	\$0	\$60,000
2007 Apron: Apron Reconstruct	Apron maintenance		\$29,250	\$3,250	\$0	\$32,500
Airport Total:			\$130,950	\$14,550	\$0	\$145,500
<b>SHOW LOW MUNI</b>		<b>NAVAJO</b>				
2006 Apron:Construct Apron - Capacity	East terminal (20,100 SY)		\$17,500	\$17,500	\$665,000	\$700,000
2006 Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Blower & plow		\$6,250	\$6,250	\$237,500	\$250,000
2006 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Runway sweeper		\$1,875	\$1,875	\$71,250	\$75,000
2006 Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	West terminal apron		\$1,500	\$1,500	\$57,000	\$60,000
2006 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy 06/24, Phase 1		\$9,000	\$9,000	\$342,000	\$360,000
2006 Taxiways:Rehabilitate Taxiway - Reconstruct	Twy A04 (500' x 40')		\$2,500	\$2,500	\$95,000	\$100,000
2006 Other: Utilities (Airside) Install	Airside east of Rwy 03/21		\$270,000	\$30,000	\$0	\$300,000
2006 Taxiways: Taxiway Construct	Design Only: South hangar apron (2000' x 35')		\$36,000	\$4,000	\$0	\$40,000
2007 Apron:Expand/Strengthen Apron - Standards	Design Only: Terminal apron (16,000 SY)		\$800	\$800	\$30,400	\$32,000
2007 Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [not required by Part 139] - Standards	Rehabilitate Index B ARFF vehicle		\$2,500	\$2,500	\$95,000	\$100,000
2007 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy 06/24, Phase 2 (demo, grade, drain)		\$150,000	\$150,000	\$5,700,000	\$6,000,000
2007 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Design Only: Rwy 06/24 (80,000 SY)		\$900	\$900	\$34,200	\$36,000



## Alphabetical Listing - Airport

Airport Name	County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2007		Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Only: Twy A (46,000 SY)	\$825	\$825	\$31,350	\$33,000
2007		Apron: Apron Construct	Design Only: Southeast of terminal (8000 SY)	\$54,000	\$6,000	\$0	\$60,000
2008		Apron:Expand Apron - Capacity	Southeast of terminal (8000 SY)	\$5,000	\$5,000	\$190,000	\$200,000
2008		Apron:Expand/Strengthen Apron - Standards	Terminal apron (16,000 SY)	\$4,553	\$4,553	\$173,014	\$182,120
2008		Other:Construct Deicing Containment Facility	North apron	\$4,375	\$4,375	\$166,250	\$175,000
2008		Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Rwy 06/24 strengthen (80,000 SY)	\$25,875	\$25,875	\$983,250	\$1,035,000
2008		Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Twy A (46,000 SY), Phase 2	\$11,383	\$11,383	\$432,535	\$455,300
2008		Taxiways:Construct Taxiway - Capacity	For T-hangars on south apron (2000' x 35')	\$2,500	\$2,500	\$95,000	\$100,000
2008		Other: Fencing (Security) Install	Southeast of terminal (2000 LF)	\$90,000	\$10,000	\$0	\$100,000
2009		Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy 06/24, Phase 3	\$21,200	\$21,200	\$805,600	\$848,000
2009		Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	MALSR for Rwy 06/24	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2009		APMS - Runway Pavement Preservation	Crack Seal and Slurry Seal; Rwy 6/24-10	\$137,014	\$15,224	\$0	\$152,238
2009		Apron: Apron Construct	For T-hangars on south apron (2000' x 35')	\$90,000	\$10,000	\$0	\$100,000
2010		Runways:Install <full/partial> Instrument Approach Aid - Standards	ILS for Rwy 06/24	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2010		Runways: Signage Install	Distance remaining signs for Rwy 06/24	\$67,500	\$7,500	\$0	\$75,000
Airport Total:				\$1,113,050	\$451,259	\$14,004,349	\$15,568,658
<b>SIERRA VISTA MUNI-LIBBY AAF</b>		<b>COCHISE</b>					
2006		Apron:Rehabilitate Apron - Reconstruction	Crack seal & slurry GA aprons	\$1,758	\$1,758	\$66,813	\$70,329
2006		Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Replace FAA Part 139 airport crash & fire rescue equipment	\$17,500	\$17,500	\$665,000	\$700,000
2006		Taxiways:Rehabilitate Taxiway - Reconstruct	Crack seal & slurry Twys G & K	\$1,836	\$1,836	\$69,764	\$73,436
2006		APMS - Apron Pavement Preservation	PCC Joint Resealing; Apron 01-20	\$66,092	\$7,344	\$0	\$73,436
2006		APMS - Taxiway Pavement Preservation	PCC Joint Resealing; Twy K-10	\$45,400	\$5,044	\$0	\$50,444
2007		Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Design Only: Access road (1 mile)	\$5,000	\$5,000	\$190,000	\$200,000
2007		Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Stripe helipads on Twy G	\$250	\$250	\$9,500	\$10,000
2007		Runways:Rehabilitate Runway - Reconstruct	Rwy 12/30 cold mill recycle & overlay	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2008		Apron:Construct Apron - Capacity	Construct GA apron expansion, Phase 1	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2008		Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Design & install wind indicator	\$5,000	\$5,000	\$190,000	\$200,000

## Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2008	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Other	Construct access road (1 mile)	\$21,250	\$21,250	\$807,500	\$850,000
2008	Taxiways:Construct Taxiway - Capacity	Old & new GA areas	\$3,750	\$3,750	\$142,500	\$150,000
2009	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Design Only: Airport sewer collection system	\$3,750	\$3,750	\$142,500	\$150,000
2009	Taxiways:Construct Taxiway - Capacity	Construct Twy J realignment	\$70,000	\$70,000	\$2,660,000	\$2,800,000
2010	Apron:Construct Apron - Capacity	Design Only: GA apron expansion, Phase 2	\$2,125	\$2,125	\$80,750	\$85,000
2010	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct airport sewer collection system	\$20,000	\$20,000	\$760,000	\$800,000
2010	Taxiways:Construct Taxiway - Capacity	Construct Twy D	\$25,000	\$25,000	\$950,000	\$1,000,000
2010	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Design Only: GA executive terminal building	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:			\$382,461	\$283,357	\$10,296,827	\$10,962,645
<b>ST JOHNS INDUSTRIAL AIR PARK</b>		<b>APACHE</b>				
2006	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for new Rwy 15/33	\$3,750	\$3,750	\$142,500	\$150,000
2006	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy A-10	\$201,106	\$22,345	\$0	\$223,451
2007	Apron:Rehabilitate Apron - Reconstruction	Reconstruct aircraft parking apron	\$8,250	\$8,250	\$313,500	\$330,000
2007	Buildings:<Construct/Expand/Improve/Modify/Rehab ilitate> Building - Standards	Relocate T-hangars	\$4,125	\$4,125	\$156,750	\$165,000
2007	Land:Acquire <land/easement> for development/relocation	Acquire land for new rwy	\$3,750	\$3,750	\$142,500	\$150,000
2007	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Install fencing around Rwy 15/33 (10,000')	\$6,250	\$6,250	\$237,500	\$250,000
2008	Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Snow plow, truck and storage building	\$7,500	\$7,500	\$285,000	\$300,000
2008	Runways:Construct Runway [includes relocation] - Standards	Construct Rwy 15/33 (5500' x 75')	\$115,300	\$115,300	\$4,381,400	\$4,612,000
2009	Taxiways:Construct Taxiway [includes relocation]	Construct Parallel Twy to Rwy 15/33	\$15,500	\$15,500	\$589,000	\$620,000
Airport Total:			\$365,531	\$186,770	\$6,248,150	\$6,800,451
<b>SUPERIOR MUNI</b>		<b>PINAL</b>				
2006	Planning: Master Plans Develop	New airport location & ALP	\$67,500	\$7,500	\$0	\$75,000
Airport Total:			\$67,500	\$7,500	\$0	\$75,000
<b>TAYLOR</b>		<b>NAVAJO</b>				
2006	Apron:Construct Apron - Standards	Reconfigure and expand apron, Phase 1	\$3,375	\$3,375	\$128,250	\$135,000

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total	
2006 Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Other	Construct hangar access road and remove old road	\$1,500	\$1,500	\$57,000	\$60,000	
2006 Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Acquire land for AWOS relocation (18 Acres)	\$1,350	\$1,350	\$51,300	\$54,000	
2006 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct new vehicle parking lot	\$1,625	\$1,625	\$61,750	\$65,000	
2006 Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Remove cottonwood trees and trailer adjacent to approach.	\$375	\$375	\$14,250	\$15,000	
2006 Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Replace Rwy 03/21 edge and threshold lighting	\$4,500	\$4,500	\$171,000	\$180,000	
2006 Taxiways:Construct Taxiway - Capacity	Construct taxilanes to T-hangars, Phase 1	\$1,500	\$1,500	\$57,000	\$60,000	
2007 Buildings:<Construct/Expand/Improve/Modify/Rehab ilitate> Building - Standards	Relocate existing T-hangars to new apron area (5 units)	\$2,500	\$2,500	\$95,000	\$100,000	
2007 Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Relocate AWOS, west of Rwy 03/21	\$3,375	\$3,375	\$128,250	\$135,000	
2007 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Extend power and water lines to hangar area	\$1,500	\$1,500	\$57,000	\$60,000	
2007 Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Replace rotating beacon	\$2,500	\$2,500	\$95,000	\$100,000	
2008 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Rwy 03/21 overlay (7200')	\$25,000	\$25,000	\$950,000	\$1,000,000	
2009 Apron:Expand Apron - Capacity	Expand aircraft parking apron, Phase 2	\$6,000	\$6,000	\$228,000	\$240,000	
2009 Taxiways:Construct Taxiway [includes relocation]	Construct taxilanes to T-hangars, Phase 2	\$1,500	\$1,500	\$57,000	\$60,000	
2010 Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Acquire land in building restriction line (9 Acres)	\$675	\$675	\$25,650	\$27,000	
2010 Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Parallel Twy lighting (7200')	\$2,500	\$2,500	\$95,000	\$100,000	
Airport Total:		\$59,775	\$59,775	\$2,271,450	\$2,391,000	
<b>TOMBSTONE MUNI</b>		<b>COCHISE</b>				
2006 Equipment: Rotating Beacon Install	Beacon in terminal area	\$7,209	\$801	\$0	\$8,010	
2006 Equipment: Wind Indicator Upgrade/Modification	Wind cone at midfield	\$6,885	\$765	\$0	\$7,650	
2006 Planning: Master Plans Update	Update Master Plan	\$45,000	\$5,000	\$0	\$50,000	
2006 Runways: MIRL/HIRL Install	MIRL for Rwy 06/24, includes construction admin & inspection (4600 LF)	\$266,454	\$29,606	\$0	\$296,060	
2007 Apron: Apron Structural Upgrade	Design Only: Parking apron in terminal area (1867 SF)	\$963	\$107	\$0	\$1,070	
2007 Buildings: Buildings Construct/relocate	Terminal building, south of apron (250 SF)	\$10,044	\$1,116	\$0	\$11,160	
2008 Other: Fencing (Perimeter) Install	Design fence to FAA standards	\$29,176	\$3,242	\$0	\$32,418	
2009 Other: Fencing (Perimeter) Install	Install perimeter fence to FAA standards, includes construction admin & inspection	\$12,680	\$1,409	\$0	\$14,089	
2009 Runways: Runway Vertical/Visual Lighting	PAPIs for Rwy 06 & 24	\$2,025	\$225	\$0	\$2,250	

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2010 Apron: Apron Construct	Design & construct apron		\$45,000	\$5,000	\$0	\$50,000
2010 Runways: Runway Construct	Prepare construction plans for Rwy 02/20		\$49,500	\$5,500	\$0	\$55,000
Airport Total:			\$474,936	\$52,771	\$0	\$527,707
<b>TOWN OF SPRINGERVILLE MUNI</b>		<b>APACHE</b>				
2006 Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Beacon, AWOS, segmented circle		\$2,750	\$2,750	\$104,500	\$110,000
2007 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Airport perimeter fencing		\$17,500	\$17,500	\$665,000	\$700,000
2008 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct T-hangars (10 units)		\$7,500	\$7,500	\$285,000	\$300,000
2008 APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 02-10		\$23,926	\$2,658	\$0	\$26,584
2009 Taxiways:Extend Taxiway - Capacity	Construct Parallel Twy to Rwy 11/29 (3200')		\$7,500	\$7,500	\$285,000	\$300,000
2009 APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-10		\$147,088	\$16,343	\$0	\$163,431
2009 APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 3/21-10		\$358,643	\$39,849	\$0	\$398,492
2010 Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install twy lighting for both rwys (13,000')		\$4,500	\$4,500	\$171,000	\$180,000
Airport Total:			\$569,406	\$98,601	\$1,510,500	\$2,178,507
<b>TUBA CITY</b>		<b>COCONINO</b>				
2006 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install perimeter security fencing		\$6,525	\$6,525	\$247,950	\$261,000
2006 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Develop Master Plan		\$2,500	\$2,500	\$95,000	\$100,000
2006 Runways:Rehabilitate Runway - Reconstruct	Rwy 15/33 pavement failure area and drainage, Phase 2		\$10,100	\$10,100	\$383,800	\$404,000
2007 Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS		\$2,500	\$2,500	\$95,000	\$100,000
2007 Taxiways:Construct Taxiway - Capacity	Construct Parallel Twy (5600')		\$22,875	\$22,875	\$869,250	\$915,000
Airport Total:			\$44,500	\$44,500	\$1,691,000	\$1,780,000
<b>TUCSON INTL</b>		<b>PIMA</b>				
2006 Apron:Expand Apron - Capacity	Main Terminal Apron, Phase 1		\$370,183	\$370,183	\$7,541,134	\$8,281,500
2006 Runways:Rehabilitate Runway - Reconstruct	Rwy 11R/29R		\$404,177	\$404,177	\$8,233,645	\$9,042,000
2006 Taxiways:Construct Taxiway - Capacity	New Twy G, Phase 1		\$40,565	\$40,565	\$826,370	\$907,500
2006 Ground Transportation: Access Rd.	New roadway & fencing, Phase 2		\$465,074	\$51,675	\$0	\$516,749
2007 Apron:Rehabilitate Apron - Reconstruction	Main Terminal Apron, Phase 1		\$189,358	\$189,358	\$3,857,474	\$4,236,189
2007 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Lighting control and monitoring system		\$89,400	\$89,400	\$1,821,200	\$2,000,000

## Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2007	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Aero Park Boulevard site development	\$12,646	\$12,646	\$257,609	\$282,900
2007	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Perimeter roadway, Twy D1 to Twy A13	\$18,215	\$18,215	\$371,070	\$407,500
2007	Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Sound Insulation Program	\$196,354	\$196,354	\$4,000,000	\$4,392,708
2008	Apron:Rehabilitate Apron - Reconstruction	Main Terminal Apron, Phase 2	\$190,307	\$190,307	\$3,876,814	\$4,257,428
2008	Planning:Conduct Noise Compatibility Plan study/update	FAA Part 150 Program update	\$33,525	\$33,525	\$682,950	\$750,000
2008	Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Sound Insulation Program	\$196,354	\$196,354	\$4,000,000	\$4,392,708
2008	Runways:Construct Runway - Capacity	Design Only: Development of Near Parallel Rwy, Phase 1	\$470,244	\$470,244	\$9,579,512	\$10,520,000
2008	Taxiways: Taxiway Construct	GA Area B site development	\$817,693	\$382,307	\$0	\$1,200,000
2009	Apron:Construct Apron - Capacity	Development of Near Parallel Rwy	\$2,235,000	\$2,235,000	\$45,530,000	\$50,000,000
2009	Apron:Rehabilitate Apron - Reconstruction	Main Terminal Apron, Phase 3	\$190,680	\$190,680	\$3,884,405	\$4,265,764
2009	Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Sound Insulation Program	\$196,354	\$196,354	\$4,000,000	\$4,392,708
2009	Land: Land (Protection) Acquisition	Burboa Property for RPZ	\$684,257	\$515,743	\$0	\$1,200,000
2010	Apron:Rehabilitate Apron - Reconstruction	Main Terminal Apron, replace deteriorating pavement, Phase 4	\$271,489	\$271,489	\$5,530,598	\$6,073,576
2010	Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Sound Insulation Program	\$196,354	\$196,354	\$4,000,000	\$4,392,708
2010	Ground Transportation: Access Road Reconstruct	Park Avenue improvements	\$532,970	\$529,030	\$0	\$1,062,000
Airport Total:			\$7,801,199	\$6,779,960	\$107,992,779	\$122,573,938
WHITERIVER		NAVAJO				
2006	Apron:Expand Apron - Capacity	Construct air tanker loading pad and twy (240' x 80')	\$12,500	\$12,500	\$475,000	\$500,000
2007	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$3,125	\$3,125	\$118,750	\$125,000
2008	Runways:Rehabilitate Runway - Reconstruct	Crack seal, fog seal & remark pavements	\$3,750	\$3,750	\$142,500	\$150,000
Airport Total:			\$19,375	\$19,375	\$736,250	\$775,000
WICKENBURG MUNI		MARICOPA				
2006	Runways:Extend Runway- Capacity	Relocate & extend Rwy 05/23, Phase 2	\$38,525	\$38,525	\$1,463,950	\$1,541,000
2006	Taxiways:Extend Taxiway - Capacity	Relocate & extend Twy A, Phase 3	\$18,975	\$18,975	\$721,050	\$759,000
2007	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Security fencing and controlled access gates	\$12,500	\$12,500	\$475,000	\$500,000
2007	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS 3	\$5,000	\$5,000	\$190,000	\$200,000

## Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2008	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other		East access road, Phase 1	\$4,125	\$4,125	\$156,750	\$165,000
2008	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Southeast utility extension	\$1,513	\$1,513	\$57,475	\$60,500
2008	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other		Auto parking, Phase 1	\$1,000	\$1,000	\$38,000	\$40,000
2008	APMS - Runway Pavement Preservation		Thin Overlay/PFC/Cape Seal; Rwy 5/23-10	\$210,211	\$23,357	\$0	\$233,568
2009	Apron:Construct Apron - Capacity		Expand south aircraft apron	\$7,500	\$7,500	\$285,000	\$300,000
2009	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other		Terminal access road	\$2,000	\$2,000	\$76,000	\$80,000
2009	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other		Terminal auto parking	\$1,000	\$1,000	\$38,000	\$40,000
2009	Other:<Light/Mark/Remove> Obstructions - Standards		Remove hangars in OFA	\$1,500	\$1,500	\$57,000	\$60,000
2009	APMS - Taxiway Pavement Preservation		Thin Overlay/PFC/Cape Seal; Twy A-10	\$123,038	\$13,671	\$0	\$136,709
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Update Master Plan	\$5,000	\$5,000	\$190,000	\$200,000
Airport Total:				\$431,887	\$135,665	\$3,748,225	\$4,315,777

### WILLIAMS GATEWAY

### MARICOPA

2006	Apron:Construct Apron - Capacity		Construct apron GA area (10,000 SY)	\$49,613	\$49,613	\$1,885,275	\$1,984,500
2006	Apron:Expand Apron - Capacity		Expand apron, north GA area (20,000 SY)	\$106,313	\$106,313	\$4,039,875	\$4,252,500
2006	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other		Pave perimeter road and access points (80,200 SY)	\$41,175	\$41,175	\$1,564,650	\$1,647,000
2006	Land:Acquire land/easement for approaches		Land acquisition for Rwy 12L/30R approaches (84 Acres)	\$291,375	\$291,375	\$11,072,250	\$11,655,000
2006	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Airport Master Plan update	\$10,625	\$10,625	\$403,750	\$425,000
2006	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security		Construct safety shoulders for Rwy 12C/30C (87,000 SY)	\$32,212	\$32,212	\$1,224,047	\$1,288,470
2006	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security		Reconstruct Rwy 12R/30L overruns & safety shoulders (91,500 SY)	\$32,798	\$32,798	\$1,246,334	\$1,311,931
2006	Runways:Rehabilitate Runway - Reconstruct		Pavement preservation for Rwy 12R/30L (10,900 SY)	\$7,500	\$7,500	\$285,000	\$300,000
2006	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards		Construct safety shoulders for Twys G, B, W (29,000 SY)	\$24,469	\$24,469	\$929,813	\$978,750
2006	Taxiways:Construct Taxiway - Capacity		Construct Twy B between Twys H & G, Phase 3 (23,000 SY)	\$118,125	\$118,125	\$4,488,750	\$4,725,000
2006	Taxiways:Construct Taxiway - Capacity		Construct Twy B from Twys K to L and other connecting twys, Phase 2 (20,000 SY)	\$81,900	\$81,900	\$3,112,200	\$3,276,000
2006	Taxiways:Rehabilitate Taxiway - Reconstruct		Pavement preservation for Twys A, P, N, B, W, T, H	\$14,016	\$14,016	\$532,608	\$560,640

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2006 APMS - Runway Pavement Preservation	PCC Joint Resealing; Rwy 12C/30C-10		\$171,614	\$19,068	\$0	\$190,682
2006 APMS - Runway Pavement Preservation	PCC Joint Resealing; Rwy 12R/30L-10		\$416,895	\$46,322	\$0	\$463,217
2006 APMS - Taxiway Pavement Preservation	PCC Joint Resealing; Twy BWT-10		\$232,204	\$25,800	\$0	\$258,004
2006 Other: Fencing (Security) Install	Install security fencing plus vehicle gates, eastside of rwys (9700')		\$467,775	\$51,975	\$0	\$519,750
2006 Other: Fencing (Security) Install	Install security fencing, powerline floodway (6000')		\$145,800	\$16,200	\$0	\$162,000
2006 Other: Instrument Approach System Install	ILS study		\$135,000	\$15,000	\$0	\$150,000
2006 Other: Pavement Marking Install	Construct compass rose (2,000 SY)		\$180,000	\$20,000	\$0	\$200,000
2006 Taxiways: Taxiway Construct	Design & construct Taxilane G, north tract (300' x 50')		\$378,000	\$42,000	\$0	\$420,000
2006 Taxiways: Taxiway Construct	Design Only: Twy L between Rwy 30C and south area (3950' x 75')		\$450,000	\$50,000	\$0	\$500,000
2007 Apron:Expand Apron - Capacity	Construct cargo apron expansion, Phase 2 (500' x 340')		\$87,500	\$87,500	\$3,325,000	\$3,500,000
2007 Apron:Rehabilitate Apron - Reconstruction	Middle ramp overlay (20,500 SY)		\$19,238	\$19,238	\$731,025	\$769,500
2007 Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Acquire ARFF vehicle, FAA Part 139 requirement (3000 gallon)		\$24,000	\$24,000	\$912,000	\$960,000
2007 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	East terminal preliminary site plan		\$10,063	\$10,063	\$382,375	\$402,500
2007 Taxiways:Extend Taxiway - Capacity	Construct Twy T extension from ramp area to Twy A (12,500 SY)		\$90,313	\$90,313	\$3,431,875	\$3,612,500
2007 Terminal Development:Construct Terminal Building - Capacity	Airborne surveillance radar relocation, overall development objective		\$39,488	\$39,488	\$1,500,525	\$1,579,500
2007 APMS - Apron Pavement Preservation	PCC Joint Resealing; Apron 01-20		\$332,750	\$36,972	\$0	\$369,722
2007 Apron: Apron Reconstruct	Reconstruct access ramp in front of Hangars 31 & 32 (3,260 SY)		\$583,200	\$64,800	\$0	\$648,000
2007 Heliport: Heliport Construct	Design & construct heliport (2000 SY)		\$364,500	\$40,500	\$0	\$405,000
2007 Other: Instrument Approach System Install	Survey & design for ILS at Rwy 30R		\$70,875	\$7,875	\$0	\$78,750
2007 Runways: Runway Vertical/Visual Lighting	Install MALSR for Rwy 12C/30C		\$662,175	\$73,575	\$0	\$735,750
2007 Taxiways: Taxiway Reconstruct	Design & reconstruct Twys N & P		\$567,180	\$63,020	\$0	\$630,200
2008 Apron:Expand Apron - Capacity	Cargo apron expansion, Phase 3 (27,144 SY)		\$124,500	\$124,500	\$4,731,000	\$4,980,000
2008 Apron:Expand Apron - Capacity	Design & construct middle apron expansion (23,000 SY)		\$117,000	\$117,000	\$4,446,000	\$4,680,000
2008 Apron:Rehabilitate Apron - Reconstruction	North apron reconstruction (86,667 SY)		\$282,750	\$282,750	\$10,744,500	\$11,310,000
2008 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Design eastside infrastructure		\$129,938	\$129,938	\$4,937,625	\$5,197,500
2008 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Rwy 12L/30R extension (12,500')		\$7,500	\$7,500	\$285,000	\$300,000
2008 Runways:Install <full/partial> Instrument Approach Aid - Standards	Rwy 30R ILS installation		\$18,125	\$18,125	\$688,750	\$725,000
2008 Taxiways:Construct Taxiway - Capacity	Design & construct Twy B between L & N, Phase 4 (20,000 SY)		\$118,125	\$118,125	\$4,488,750	\$4,725,000

## Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2008	Taxiways:Extend Taxiway - Capacity		Construct Twy L extension, Phase 1 (21,700 SY)	\$106,250	\$106,250	\$4,037,500	\$4,250,000
2008	Taxiways:Rehabilitate Taxiway - Reconstruct		Design & construct Twys V & K (51,700 SY)	\$348,975	\$348,975	\$13,261,050	\$13,959,000
2008	Taxiways:Rehabilitate Taxiway - Reconstruct		Reconstruct Twys N & P (20,000 SY)	\$183,950	\$183,950	\$6,990,100	\$7,358,000
2008	Terminal Development:Expand Terminal Building - Capacity		Design west terminal expansion (25,000 SF)	\$14,375	\$14,375	\$546,250	\$575,000
2008	Taxiways: Taxiway Reconstruct		Reconstruct Twy M, concrete pavement repairs and joint re-seal (14,130SY)	\$708,345	\$78,705	\$0	\$787,050
2009	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security		Acquire ARFF vehicles (1500 and 3000 gallons)	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2009	Taxiways:Construct Taxiway - Capacity		Design & construct Twy M to Rwy 12L/30R (27,000 SY)	\$138,206	\$138,206	\$5,251,838	\$5,528,250
2009	Taxiways:Construct Taxiway - Capacity		Design & construct Twy V fillet (400 SY)	\$2,700	\$2,700	\$102,600	\$108,000
2009	Taxiways:Extend Taxiway - Capacity		Construct Twy L extension, Phase 2 (12,500 SY)	\$66,500	\$66,500	\$2,527,000	\$2,660,000
2009	Taxiways:Extend Taxiway - Capacity		Design & construct Twy C extension from J to P (71,000 SY)	\$359,438	\$359,438	\$13,658,625	\$14,377,500
2009	Terminal Development:Expand Terminal Building - Capacity		Construct west terminal expansion (25,000 SF)	\$168,750	\$168,750	\$6,412,500	\$6,750,000
2010	Apron:Construct Apron - Capacity		Design east terminal apron (82,200 SY)	\$26,824	\$26,824	\$1,019,303	\$1,072,950
2010	Planning:Conduct Noise Compatibility Plan study/update		Update FAR Part 150 study	\$9,000	\$9,000	\$342,000	\$360,000
2010	Runways:Extend Runway- Capacity		Design & construct Rwy 12L/30R extension (53,400 SY)	\$270,000	\$270,000	\$10,260,000	\$10,800,000
2010	Taxiways:Construct Taxiway - Capacity		Construct Twy C (23,000 SY)	\$117,000	\$117,000	\$4,446,000	\$4,680,000
2010	Taxiways:Extend Taxiway - Capacity		Design & construct Twy L extension between Rwy 30C and Twy C, Phase 3 (12,500 SY)	\$70,875	\$70,875	\$2,693,250	\$2,835,000
2010	Taxiways:Extend Taxiway - Capacity		Twy H extension from Rwy 12R/30L to Rwy 12L/30R (2300' x 75')	\$178,875	\$178,875	\$6,797,250	\$7,155,000
2010	Taxiways:Rehabilitate Taxiway - Reconstruct		Reconstruct Twy H from Twy A to Rwy 12R/30L at its new location (8500 SY)	\$114,750	\$114,750	\$4,360,500	\$4,590,000
2010	Terminal Development:Construct Terminal Building - Capacity		Construct eastside infrastructure, overall development objective	\$1,387,969	\$1,387,969	\$52,742,813	\$55,518,750
Airport Total:				\$11,346,906	\$6,132,406	\$208,262,554	\$225,741,866
<b>WINDOW ROCK</b>		<b>APACHE</b>					
2006	Land:Acquire <land/easement> for development/relocation		Land for Parallel Twy	\$2,500	\$2,500	\$95,000	\$100,000
2006	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Prepare Master Plan	\$2,250	\$2,250	\$85,500	\$90,000
2006	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards		Improve RSA	\$1,500	\$1,500	\$57,000	\$60,000
2006	Taxiways:Extend Taxiway - Capacity		Extend Parallel Twy	\$12,500	\$12,500	\$475,000	\$500,000
Airport Total:				\$18,750	\$18,750	\$712,500	\$750,000



## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
<b>WINSLOW-LINDBERGH REGIONAL</b>		<b>NAVAJO</b>				
2006	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Rwy 04 (2000 LF)	\$500	\$500	\$19,000	\$20,000
2006	Land:Acquire <land/easement> for development/relocation	Rwy 04 (20 Acres)	\$2,000	\$2,000	\$76,000	\$80,000
2006	Land:Acquire <land/easement> for development/relocation	Rwy 29 (10 Acres)	\$1,500	\$1,500	\$57,000	\$60,000
2006	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Rwy 29, move threshold (515')	\$1,250	\$1,250	\$47,500	\$50,000
2006	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install PAPI for Rwys 22, 11 & 29	\$2,500	\$2,500	\$95,000	\$100,000
2006	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	REIL upgrade for Rwys 11 & 22	\$300	\$300	\$11,400	\$12,000
2006	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Twys A & B install MITL	\$9,950	\$9,950	\$378,100	\$398,000
2007	Apron:Rehabilitate Apron - Reconstruction	South GA apron (23,333 SY)	\$18,172	\$18,172	\$690,537	\$726,881
2007	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Other	Realign Central Street	\$10,561	\$10,561	\$401,318	\$422,440
2008	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA	\$2,000	\$2,000	\$76,000	\$80,000
2008	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Extend Rwy 11 (1600')	\$23,925	\$23,925	\$909,150	\$957,000
2008	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install MALSR for Rwy 11	\$7,729	\$7,729	\$293,702	\$309,160
2008	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Extend Twy A (1600')	\$14,050	\$14,050	\$533,900	\$562,000
2008	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 11/29-10	\$642,706	\$71,412	\$0	\$714,118
2008	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Rwy 4/22-10	\$610,691	\$67,855	\$0	\$678,546
2008	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy B-10	\$191,372	\$21,264	\$0	\$212,635
2008	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy D-10	\$20,887	\$2,321	\$0	\$23,208
Airport Total:			\$1,560,093	\$257,288	\$3,588,607	\$5,405,988
<b>YUMA MCAS/YUMA INTL</b>		<b>YUMA</b>				
2006	Apron:Expand Apron - Capacity	Expand GA apron (6000 SY)	\$11,250	\$11,250	\$427,500	\$450,000
2006	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Other	Terminal access road pavement preservation (15,000 SY)	\$1,875	\$1,875	\$71,250	\$75,000
2006	Land:Acquire <land/easement> for development/relocation	Land acquisition reimbursement (8 Acres)	\$6,250	\$6,250	\$237,500	\$250,000

## Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total	
2006 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Terminal parking pavement preservation (25,000 SY)	\$2,500	\$2,500	\$95,000	\$100,000	
2006 Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [required by Part 139] - Safety/Security	Install airfield signage	\$16,250	\$16,250	\$617,500	\$650,000	
2006 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for GA land acquisition	\$2,500	\$2,500	\$95,000	\$100,000	
2006 APMS - Apron Pavement Preservation	PCC Joint Resealing; Terminal Apron-20	\$47,382	\$5,265	\$0	\$52,647	
2006 APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 01-10	\$67,577	\$7,509	\$0	\$75,086	
2006 APMS - Taxiway Pavement Preservation	PCC Joint Resealing; Terminal Twy-10	\$2,362	\$262	\$0	\$2,624	
2006 Taxiways: Taxiway Construct	Twy I hold apron (5000 SY)	\$135,000	\$15,000	\$0	\$150,000	
2007 Apron:Construct Apron - Capacity	Large aircraft apron (8000 SY)	\$25,000	\$25,000	\$950,000	\$1,000,000	
2007 Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Other	Westside access road pavement preservation (8000 SY)	\$1,750	\$1,750	\$66,500	\$70,000	
2007 Land:Acquire <land/easement> for development/relocation	Acquire GA land (66 Acres)	\$41,250	\$41,250	\$1,567,500	\$1,650,000	
2007 Land:Acquire <land/easement> for development/relocation	Land acquisition reimbursement (8 Acres)	\$6,250	\$6,250	\$237,500	\$250,000	
2007 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan update	\$5,000	\$5,000	\$190,000	\$200,000	
2008 Apron:Expand Apron - Capacity	Large aircraft apron (8000 SY)	\$25,000	\$25,000	\$950,000	\$1,000,000	
2008 Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	ARFF vehicle	\$18,750	\$18,750	\$712,500	\$750,000	
2008 Land:Acquire <land/easement> for development/relocation	Land acquisition reimbursement (8 Acres)	\$6,250	\$6,250	\$237,500	\$250,000	
2008 Taxiways:Rehabilitate Taxiway - Reconstruct	Twy F-3 pavement preservation (7000 SY)	\$2,500	\$2,500	\$95,000	\$100,000	
2008 Runways: Runway Vertical/Visual Lighting	PAPIs for Rwy 17, 35, 08 & 26	\$180,000	\$20,000	\$0	\$200,000	
2009 Apron:Construct Apron - Capacity	Large aircraft apron (8000 SY)	\$25,000	\$25,000	\$950,000	\$1,000,000	
2009 Land:Acquire <land/easement> for development/relocation	Land acquisition reimbursement (8 Acres)	\$6,250	\$6,250	\$237,500	\$250,000	
2009 APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Terminal Apron-10	\$138,660	\$15,407	\$0	\$154,067	
2009 APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal; Twy I-10	\$176,498	\$19,611	\$0	\$196,109	
2009 Other: Perimeter Road Construction	Construct westside perimeter road (8000')	\$315,000	\$35,000	\$0	\$350,000	
2009 Runways: Visual Guidance Upgrade/Modification	Rwy 17/35 land/hold short lighting	\$45,000	\$5,000	\$0	\$50,000	
2010 Taxiways:Construct Taxiway - Capacity	Construct Twy I (2800')	\$50,000	\$50,000	\$1,900,000	\$2,000,000	
2010 Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITL for Twy I (2800')	\$3,750	\$3,750	\$142,500	\$150,000	
2010 APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal; Apron 02-10	\$395,234	\$43,915	\$0	\$439,149	
Airport Total:		\$1,760,089	\$424,343	\$9,780,250	\$11,964,682	

## Alphabetical Listing - Airport

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Program Total:		\$134,135,598	\$90,626,780	\$1,211,005,945	\$1,435,768,323



## Project Totals

	State Share	Local Share	Federal Share	Project Totals
FY 2006 State/Local Totals	\$20,237,680	\$2,396,449		\$22,634,129
FY 2006 Fed/State/Local Totals	\$2,500,000	\$2,500,000	\$95,000,000	\$100,000,000
<b>FY 2006 Project Totals</b>	<b>\$22,737,680</b>	<b>\$4,896,449</b>	<b>\$95,000,000</b>	<b>\$122,634,129</b>
FY 2007 State/Local Totals	\$15,598,714	\$3,976,079		\$19,574,793
FY 2007 Fed/State/Local Totals	\$2,500,000	\$2,500,000	\$95,000,000	\$100,000,000
<b>FY 2007 Project Totals</b>	<b>\$18,098,714</b>	<b>\$6,476,079</b>	<b>\$95,000,000</b>	<b>\$119,574,793</b>
FY 2008 State/Local Totals	\$11,447,280	\$5,140,507		\$16,587,787
FY 2008 Fed/State/Local Totals	\$3,000,000	\$3,000,000	\$114,000,000	\$120,000,000
<b>FY 2008 Project Totals</b>	<b>\$14,447,280</b>	<b>\$8,140,507</b>	<b>\$114,000,000</b>	<b>\$136,587,787</b>
FY 2009 State/Local Totals	\$9,588,858	\$2,822,635		\$12,411,493
FY 2009 Fed/State/Local Totals	\$3,000,000	\$3,000,000	\$114,000,000	\$120,000,000
<b>FY 2009 Project Totals</b>	<b>\$12,588,858</b>	<b>\$5,822,635</b>	<b>\$114,000,000</b>	<b>\$132,411,493</b>
FY 2010 State/Local Totals	\$7,889,739	\$5,605,282		\$13,495,021
FY 2010 Fed/State/Local Totals	\$3,500,000	\$3,500,000	\$133,000,000	\$140,000,000
<b>FY 2010 Project Totals</b>	<b>\$11,389,739</b>	<b>\$9,105,282</b>	<b>\$133,000,000</b>	<b>\$153,495,021</b>
<b>Program Total:</b>	<b>\$79,262,271</b>	<b>\$34,440,952</b>	<b>\$551,000,000</b>	<b>\$664,703,223</b>

